

EXHIBIT L—PROGRAM CATEGORY III—DELIVERY SERVICES

100	DEPARTMENT OR AGENCY	PROGRAM	SUBPROGRAM	
	Post Office Department	Delivery Services		
200	CODE	CODE	CODE	
		III		
300	ANALYSIS AND CONTROL CODES			
400	FISCAL YEAR 1968			
		Unobligated Carryover	Appropriation or Current Year Request	Total Available
500	"In house" inputs			
510	Personnel:			
511	Comp.			1,854,580
512	Benefits			154,645
513	Travel			8,206
520	Expenses:			
521	Communications			
522	Transportation			75,366
523	Printing			
524	Supplies and Consumable Materials			
530	Capital Equipment			
540	Land and Structures			
541	Additional Investment			
542	Rents			
550	Total			2,092,797
600	Funds distributed			
610	Contracts			
620	Grants			
630	Loans			
640	Benefits			
650	Other			
660	Total			
700	Total			2,092,797
				Prior Fiscal Year
800	Input-output ratio			
810	1. Input			
811	1. Output			
820	2. Input			
821	2. Output			
830	3. Input			
831	3. Output			
840	4. Input			
841	4. Output			
850	5. Input			
851	5. Output			
860	6. Input			
861	6. Output			
870	7. Input			
871	7. Output			
880	8. Input			
881	8. Output			

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50 641-5 GPO

III. DELIVERY SERVICES

A. Description

This category provides for the delivery of mail to residences and business establishments. It provides also for the intracity and intercity movement of mail in vehicles operated by postal employees.

B. Services provided

Delivery of all classes of mail to businesses and private residences in city delivery territory.

Provides the most expeditious delivery of special delivery mail at all post offices.