

THE DEPARTMENT PLANS TO INVEST \$2.1 BILLION IN MODERNIZATION DURING FY 1968-1972...

-SPACE¹

105 Federal Construction Projects
15 Major Leased Facilities
13 GSA Multiple-use Federal Buildings
5 Major Extension and Modernization Projects

Providing 41.7 million square feet of new space
Costing \$1,214 million (\$1,069 million - Federal; \$145 million - Private)

-MAIL HANDLING SYSTEMS

609 Fixed Mechanized Systems
1,369 Pieces of Non-fixed Mechanization

Costing \$492 million

-VEHICLES

110,966 for Carrier Motorization
18,620 for Bulk Transfer
1,661 for other use

Costing \$365 million

-DATA PROCESSING

175 Post Offices in the Postal Source Data System
7 Postal Data Centers and Headquarters Facility

Costing \$64 million

¹ Does not include minor Federal Building Improvements, minor lease and rent projects

CHART 2

AN INVESTMENT OF \$369 MILLION WILL SAVE \$876 MILLION OVER THE LIFE OF THE FACILITIES

Savings obtained through more economical operation by replacement of existing facilities with new postal plants¹

Under \$10 million	7 Projects
Over \$10 and under \$25 million . .	7 Projects
Over \$25 and under \$75 million . .	4 Projects
Over \$75 million	4 Projects

Difference in cost between Federal and Lease Construction¹

Under \$5 million	11 Projects
Over \$5 and under \$15 million . .	8 Projects
Over \$20 million	3 Projects

¹ Based on a 40-year useful building life for the 22 new FY 1969 Projects

CHART 3