

	<i>Amount</i>
Administration and regional operation.....	\$82,557,000
Research, development, and engineering.....	901,000
Operations	235,228,000
Supplies and services.....	8,122,000
Total	326,808,000

There is no capital equipment available under this program.

4. Would you describe the output generated by this program?

The purpose of this program, administrative postal support, is to provide for the executive direction and administration of the entire postal service. There is no output per se other than guidance, planning, and administration.

5. Can you quantify this output in any way?

Inasmuch as the entire workload in this program is administration and control of the Post Office Department, there is no quantifiable output.

6. Would you describe the principal operations that are involved in producing this output?

The operations in this program are entirely administrative and do not produce an output that is measurable in quantifiable terms.

7. How many employees are involved in the program and in what type of employment categories do they fall?

There are 37,119 employees involved in this program. The following categories of employment reflect the diversity of these employees:

<i>Appropriation</i>		
Administration and regional operation:		<i>Number</i>
Headquarters personnel		2,050
Regional personnel		3,210
Postal data center personnel.....		1,529
Field Inspection Service.....		83
Total ARO		6,872
Research, development, and engineering: headquarters staff.....		68
Operations: ¹		
Postmasters		1,229
Supervisors		12,714
Clerks		15,123
Total operations		29,066
Supplies and services: Supply center, mailbag repair and depository, envelope agency, and equipment specialists.....		1,113
Total		37,119

¹ Operations personnel are postmasters and their staff in WMS part I and II post offices, permanent staff at the Postal Service Institute, and staffing at the Postal Source Data System's ADPC's and teleconcentrator sites.

8. What is the grade structure and how many supergrades, quota and non-quota, are involved?

All employees at the Department headquarters in Washington are general schedule (GS) employees except for 35 employees who are under the Industrial Wage Board (11) or Lithographic Wage Board (24). The GS employees' grade structure extends from level GS-1 through GS-18. In addition, there are nine executive positions outside GS grades.

All field employees in regional offices, postal data centers, field inspection service, and WMS part I and II post offices are salaried under the Postal Field Service (PFS) salary schedule. This grade structure (for category VII) extends from PFS-5 through PFS-21.

Supergrade positions in the Post Office Department are all "quota." Supergrade positions are GS-16 through GS-18 at headquarters and PFS-20 and 21 in the field. Supergrades are as follows: