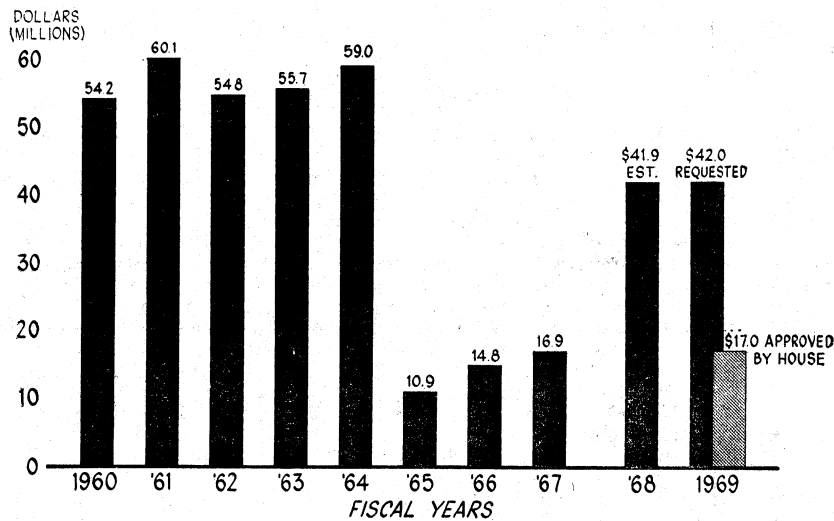


***WE NEED TO MAINTAIN THE FEDERAL BUILDING
IMPROVEMENT PROGRAM AT ITS CURRENT LEVEL...***



FEDERAL BUILDING IMPROVEMENT REQUEST TO CONGRESS...

	FY 1969 (\$MILLIONS)
EXTENSION & MODERNIZATION	\$ 22.2
AIR CONDITIONING	4.0
OTHER ALTERATIONS	
Headquarters Space	0.1
Installation of Mechanization	8.7
Minor Improvement Projects - Regional	5.0
CHANGES IN PRIOR YEAR CONTRACTS	2.0
TOTAL	\$ 42.0

***THREE UNANTICIPATED DEVELOPMENTS WILL REQUIRE FEDERAL BUILDING
IMPROVEMENT FUNDS ...***

- CHANGES IN TRANSPORTATION MODE
- NEED TO IMPROVE FIRE PROTECTION
- CONVERSION IN TYPE OF DELIVERY VEHICLE