

ONLY \$4.8 MILLION IS AVAILABLE TO COVER THESE NEEDS

<u>NEED</u>	<u>FUNDING</u> <u>(\$000)</u>
PROJECT PLANNING & DEVELOPMENT	\$ 250
PURCHASE OF 2 LEASED BUILDINGS	4,992
SITE & DESIGN EXPENSES FOR 21 NEW FY '69 PROJECTS	37,812
ALBUQUERQUE, N.M.	\$ 679
BROOKLYN, N.Y.	2,010
CHICAGO, NO. SUB. STA.	1,088
CHICAGO, SO. SUB. STA	2,013
DALLAS, TEX.	3,232
EAST ST. LOUIS, ILL.	762
FRESNO, CALIF.	1,155
GARY, IND.	651
HEMPSTEAD, N.Y.	675
KANSAS CITY, MO	1,197
MADISON, WISC.	902
MEMPHIS, TENN.	\$ 1,361
NORTHERN VIRGINIA	2,223
PENSACOLA, FLA.	799
PITTSBURGH, PA.	10,810
POSTAL RESEARCH & TRAINING CENTER	3,136
RIVERSIDE, CALIF.	808
SALT LAKE CITY, UTAH	954
SOUTH BEND, IND.	958
TAKOMA, WASH.	1,162
YOUNGSTOWN, OHIO	1,237

CRITICAL SPACE NEEDS TO BE MET WITH THE NEW FY1969 PROJECTS

A 5.3 million square feet space deficiency between existing and operational requirements

Under 100,000 square feet	5 Projects
Over 100,000 and under 250,000 square feet	10 Projects
Over 300,000 square feet	7 Projects

A projected 13.4 billion piece increase in mail volume 20-years after move-in date

Under 350 million pieces	11 Projects
Over 350 and under 1,000 million pieces	8 Projects
Over 1,500 million pieces	3 Projects

Replacement of facilities that are between 26 and 83 years old

Under 30 years	4 Projects
Over 30 and under 50 years	9 Projects
Over 50 years	6 Projects

18 existing split operations to be replaced by a centralized facility

19 plants are Sectional Centers serving 1,259 Satellite Offices