Exhibit A—Combined Program—General Services Administration

	DEPARTMENT OR AGENCY	PROGRAM	SUBPROGRAM
100	General Services Administration	Agency-wide Summary	
200	CODE	CODE	CODE
300	ANALYSIS AND CONTROL CODES (Net of Payments from Revolving Funds)		
400	FISCAL YEAR 1968 ($ thousands)		

		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
500	**"In house" inputs**				
510	Personnel:			$164,841	
511	Comp.			(149,809)	
512	Benefits			(11,599)	
513	Travel			(3,433)	
520	Expenses:			1,099,266	
521	Communications			(92,955)	
522	Transportation			(40,671)	
523	Printing			(2,375)	
524	Supplies and Consumable Materials			(963,265)	
530	Capital Equipment			46,280	
540	Land and Structures			204,529	
541	Additional Investment			(138,313)	
542	Rents			(66,216)	
550	Total - Sub			1,514,916	
600	**Funds distributed**				
610	Contracts			488,655	
620	Grants			1,568	
630	Loans				
640	Benefits				
650	Other			1,077	
660	Total - Sub			491,300	
	Total - Unapplied			279,855	
700	Total - Available			$2,286,071	

						Prior Fiscal Year			
800	**Input-output ratio**								
810	1. Input								
811	1. Output								
820	2. Input								
821	2. Output								
830	3. Input								
831	3. Output								
840	4. Input								
841	4. Output								
850	5. Input								
851	5. Output								
860	6. Input								
861	6. Output								
870	7. Input								
871	7. Output								
880	8. Input								
881	8. Output								