

Agencywide summary—Total program costs, fiscal year 1968

		Thousands
Funding program:		
Facilities.....		\$647, 823
Supply services.....		1, 087, 748
Transportation and communications service.....		185, 730
Other property management and disposal services.....		41, 666
Records services.....		19, 838
Agency direction and service support.....		23, 411
Total program costs.....		2, 006, 216
Unobligated carryover.....		279, 855
Total available.....		2, 286, 071
Source of financing:		
Appropriations to GSA.....		580, 158
Construction transfer accounts.....		56, 640
Advances and reimbursements.....		32, 615
Revolving funds (including nonappropriated).....		1, 335, 785
Other.....		1, 018
Unobligated carryover.....		279, 855
Total.....		2, 286, 071
Appropriations to GSA:		
OE, PBS.....		271, 881
Repair and improvement.....		90, 000
Construction, public buildings, projects.....		54, 000
Sites and expenses.....		25, 000
Payments, public buildings, purchase contracts.....		2, 350
Expenses, U.S. court facilities.....		1, 000
Additional court facilities.....		2, 560
FOB No. 7 and NIR No. 485.....		4, 848
OE, FSS.....		71, 781
OE, NARS.....		17, 970
National historical publications, grants, trust, and gift.....		1, 696
OE, TCS.....		6, 028
OE, PMDS.....		28, 000
Expenses, disposal surplus property.....		1, 000
S. & E., OA.....		1, 793
Allowances, former Presidents.....		251
Total.....		580, 158
Construction transfer accounts.....		56, 640
Advances and reimbursements.....		32, 615
Funds:		
Building maintenance fund.....		141, 689
ADP revolving fund.....		6, 762
GSF.....		1, 070, 642
FTF.....		100, 987
Defense Production Act.....		1, 890
Nonappropriated—Payment in kind.....		6, 789
Working capital fund.....		7, 026
Total.....		1, 335, 785
Other (Small commissions, lead and zinc, etc.).....		1, 018
Total program costs.....		2, 006, 216
Unobligated carryover.....		279, 855
Total available.....		2, 286, 071