

EXHIBIT C—PROGRAM STRUCTURE—GENERAL SERVICES ADMINISTRATION

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PROGRAM STRUCTURE—MAJOR PROGRAM CATEGORIES

- I. Agency direction and support services
- II. Facilities.
- III. Supply services.
- IV. Other property management and disposal services.
- V. Transportation and communications services.
- VI. Record services.

Mr. BROOKS. Would you tell us the total number of employees in your agency and the geographical extent of your operations?

Mr. MOODY. The employment in 1968 is estimated at 39,845. At the end of 1968 we expect to have on board 40,200 employees, 38,800 of which are permanent employees, and 1,400 other. And of this total, roughly 12,060 are related to our reimbursable funds. The balance is financed through our own appropriations. Nearly 24,000 of that total number are in the Public Buildings Service and 16,500 of those are wage board employees.

So far as the geographical area is concerned, we operate nationwide in all 50 States; 10 regional offices, each headed by a regional administrator.

In addition to that we provide worldwide logistic support to all agencies.

A. GENERAL SUPPORT PROGRAM

Mr. BROOKS. Under your program budgeting breakdown, do you have a support program covering the operations of your office and other policymaking personnel not directly attributable to a program function?

Mr. MOODY. We do, Mr. Chairman, in our program category that is entitled "Agency Direction and Support Services." It includes the operation of the Administrator's office as well as that of other agency-wide policymaking personnel.

Mr. BROOKS. Put exhibit D in the record at this point.
(Exhibit D follows:)