

EXHIBIT D—AGENCY DIRECTION AND SUPPORT SERVICES PROGRAM—GENERAL SERVICES ADMINISTRATION

	DEPARTMENT OR AGENCY General Services Administration	PROGRAM Agency Direction and Support Services	SUBPROGRAM		
100	CODE	CODE	CODE		
200	ANALYSIS AND CONTROL CODES				
300	(Net of Payments from Revolving Funds)				
400	FISCAL YEAR 1968 (\$ Thousands)				
		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
500	"In house" inputs				
510	Personnel:			\$ 17,265	
511	Comp.			(15,779)	
512	Benefits			(1,299)	
513	Travel			(187)	
520	Expenses:			2,458	
521	Communications			(437)	
522	Transportation			(34)	
523	Printing			(114)	
524	Supplies and Consum- able Materials			(1,873)	
530	Capital Equipment			178	
540	Land and Structures			565	
541	Additional Investment				
542	Rents			(565)	
550	Total - Sub			20,466	
600	Funds distributed				
610	Contracts			2,945	
620	Grants				
630	Loans				
640	Benefits				
650	Other				
660	Total - Sub			2,945	
	Total - Unapplied			-0-	
700	Total - Available			\$ 23,411	
				Prior Fiscal Year	
800	Input-output ratio				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				

AGENCY DIRECTION AND SUPPORT SERVICES

A. Authority

1. *Salaries and expenses, Office of Administrator.*—Section 101(b) of the Federal Property and Administrative Services Act of 1949 (63 Stat. 377) provides for an Administrator of General Services to give policy direction and coordination to all GSA programs. The Administrator is authorized by section 106 of the act to provide for the effective accomplishment of GSA's functions.

2. *Administrative operations fund.*—Specific authorization for the administrative operations program subcategory is contained in the Independent Offices Appropriation Act for each fiscal year. The current authorization is in Public Law 90-121.

3. *Allowances and services to former Presidents.*—The act of August 25, 1958 (72 Stat. 838) provides allowances for former Presidents and for a pension for a widow of a former President.