

EXHIBIT G—FACILITIES PROGRAM—GENERAL SERVICES ADMINISTRATION

	DEPARTMENT OR AGENCY General Services Administration	PROGRAM Facilities	SUBPROGRAM		
100	CODE	CODE	CODE		
200	ANALYSIS AND CONTROL CODES				
300	FISCAL YEAR 1968 (\$ Thousands)				
400		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
500	"In house" inputs				
510	Personnel:			\$ 38,153	
511	Comp.			(34,100)	
512	Benefits			(2,729)	
513	Travel			(1,324)	
520	Expenses:			5,594	
521	Communications			(745)	
522	Transportation			(151)	
523	Printing			(704)	
524	Supplies and Consum- able Materials			(3,994)	
530	Capital Equipment			1,636	
540	Land and Structures			179,755	
541	Additional Investment			(138,293)	
542	Rents			(41,462)	
550	Total -Sub			225,138	
600	Funds distributed				
610	Contracts			421,082	
620	Grants			526	
630	Loans				
640	Benefits				
650	Other			1,077	
660	Total -Sub			422,685	
	Total - Unapplied			277,426	
700	Total - Available			\$925,249	
				Prior Fiscal Year	
800	Input-output ratio				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				

FACILITIES

The facilities program consists of two major subprograms: (1) Acquisition and (2) management.

I. ACQUISITION

This subprogram is concerned with the procuring of title to real property to meet the program requirements of GSA and other Federal agencies; the design and construction of appropriate space for the Federal Government; and the procuring of leasehold interests in real property for use by Federal agencies where sufficient or acceptable Government-owned space is not available. Authority for this subprogram is contained in the Public Buildings Act of 1959, as amended (40 U.S.C. 601-615); and the Federal Property and Administrative Services Act of 1949 (63 Stat. 377), as amended.