

II. MANAGEMENT

This subprogram is concerned with the operation, maintenance, repair, and protection of federally owned and leased real property and the performance of related services for the occupants. Authority for this subprogram is contained in the Federal Property and Administrative Services Act of 1949 (63 Stat. 377), as amended; and Reorganization Plan No. 18 of 1950 (64 Stat. 1270).

The estimated output the Government receives as a result of the expenditures in this program is as follows:

*Acquisition**Construction:*

5.5 million net assignable square feet produced.¹

275 site parcels acquired.

45 designs started for improvements estimated to cost \$125.4 million.

108 designs completed for \$251.1 million in improvements.

30 construction starts for \$72.1 million in improvements.

56 construction completions for \$288.1 million in improvements.

Leasing:

48.8 million net assignable square feet leased.

7,200 leases administered.

Other: 1 million net assignable square feet under lease-purchase contracts.

Management

Building operation: 198.2 million average net assignable square feet serviced.

Repair and improvement: 183.9 million net square feet maintained.

Assignment and utilization: 209.4 million net assignable square feet assigned utilization rate (office space) (personnel housed)—133.

The official responsible for this program is William A. Schmidt, Commissioner, Public Buildings Service.

Mr. SCHMIDT. To touch on it briefly, Mr. Chairman, I think the functions are pretty well covered in exhibit G, as well as—

Mr. BROOKS. These exhibits are all in the record now.

Mr. SCHMIDT. To give a thumbnail sketch of the Public Buildings Service programs, the PBS provides nationwide real property acquisition and management services for the Federal Government. Within the context of the President's planning-programing-budgeting system, these acquisition and management activities constitute subcategories of an overall facilities program.

Acquisition is concerned with the procuring of title to real property to meet the program requirements of GSA and other Federal agencies, the design and construction of appropriate space for the Federal Government, and the procuring of leasehold interests in real property for use by Federal agencies where sufficient or acceptable Government-owned space is not available.

Management is concerned with the operation, maintenance, repair, and protection of federally owned and leased property and the performance of related services for the occupants. The authority for the public building programs derives from the Public Buildings Act of 1959, as amended; the Federal Property and Administrative Services Act of 1949, as amended; as well as Reorganization Plan 18 of 1950.

The programs conducted by the Public Buildings Service are financed primarily from direct appropriations. However, in the fiscal year 1968 it is estimated that of a total program of \$647.8 million, approximately \$198.8 million will be financed from transfers or reimbursements from other agencies—the principal authorization for such transfer and reimbursement work being the Economy Act of 1932. The standards and division of responsibility as between Federal agencies and GSA for financing building operations are published in

¹ Reflects square feet produced through direct appropriation only.