

**EXHIBIT M—TRANSPORTATION AND COMMUNICATIONS SERVICES PROGRAM—
GENERAL SERVICES ADMINISTRATION**

100	DEPARTMENT OF AGENCY General Services Administration	PROGRAM Transportation & Communications Services	SUBPROGRAM		
200	CODE	CODE	CODE		
300	ANALYSIS AND CONTROL CODES				
400	FISCAL YEAR 1968 (\$ Thousands)				
500	"In house" inputs	Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
510	Personnel:				
511	Comp.			\$ 23,291	
512	Benefits			(21,324)	
513	Travel			(1,665)	
520	Expenses:			(302)	
521	Communications			103,205	
522	Transportation			(87,343)	
523	Printing			(66)	
524	Supplies and Consum- able Materials			(126)	
530	Capital Equipment			(15,670)	
540	Land and Structures			29,719	
541	Additional Investment			16,219	
542	Rents				
550	Total - Sub			(16,219)	
				172,434	
600	Funds distributed				
610	Contracts				
620	Grants			13,296	
630	Loans				
640	Benefits				
650	Other				
660	Total - Sub				
	Total - Unapplied			13,296	
700	Total - Available			-0-	
				\$185,730	
800	Input-output ratio			Prior Fiscal Year	
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				

TRANSPORTATION AND COMMUNICATIONS SERVICES

This program provides for the Government-wide improvement of management practices of transportation, telecommunications, and other public utilities services for all civilian agencies; furnishing services by an integrated civilian agencies' telecommunications system compatible with the National Communications System; developing Government-wide policies and procedures for improving the overall efficiency of the operation of the Government-owned motor vehicle fleet; operating interagency motor vehicle pools; and protecting the Government's interest as a user before Federal and State regulatory bodies.

Authority for these functions is contained in the Federal Property and administrative Services Act of 1949 (63 Stat. 377), as amended; Bureau of the Budget Bulletin 61-13, Federal Telecommunications System, dated June 19, 1961; Executive Order 11093 on emergency preparedness, dated February 26, 1963; and