

TABLE I.—Program structure and outputs—Continued

Program structure	Outputs
1. Acquisitions—Continued	
(b) Leasing-----	Square feet leased and number leases administered.
(c) Other-----	Square feet acquired.
(d) Construction—Transfer projects-----	Site parcels acquired.
	Designs:
	(1) Starts (number and dollar).
	(2) Completions (number and dollar).
	(3) Work-in-process, end of year (number and dollar).
	Construction:
	(1) Starts (number and dollar).
	(2) Completions (number and dollar).
	(3) Work-in-process, end of year (number and dollar).
2. Management:	
(a) Building operations----	Square feet serviced.
(b) Repair and improvement—GSA projects----	Square feet maintained.
(c) Assignment and utilization-----	Square feet assigned and utilization rate (total office/personnel housed).
(d) Repair and improvement—Reimbursable projects-----	Dollar.
3. Service direction-----	Do.

6. Would you describe the principal operations that are involved in producing this output?

The principal operations covered by three subcategories of this program are as follows:

Acquisition.—Includes all GSA real property activities. These are: (a) determination of space requirements, preliminary planning, project development, acquisition of sites, and design and construction of public buildings; (b) the procurement of leaseholds in real property; (c) acquisition of real property by purchase, condemnation, donation or exchange; (d) utilization of excess real property by transfer or permit; (e) professional real estate, design, and construction services provided to other agencies on a reimbursable or transfer appropriation basis for their special-purpose space requirements.

Management.—Includes all GSA real property management activities. These are: (a) building operations, cleaning, and protection; (b) repair and improvement; (c) assignment and utilization management of space; (d) provision of professional services to agencies in the area of repair and improvement on a reimbursable or transfer appropriation basis.

Service direction.—Includes all PBS service direction activities conducted in the Central Office by the Commissioner and an executive staff and in the 10 regions by directors with limited executive assistance. These activities are planning, programing, budgeting, program analysis, information systems development, and overall program administration.

7. How many employees are involved in the program and in what general type of employment category do they fall?

This program has 23,666 man-years available to it in fiscal year 1968. Of this number, 2,510 are technical and professional, 16,517 are ungraded wage board, and the remainder, 4,639 are clerical and administrative.

8. What is the grade structure and how many supergrades—quota and non-quota—are involved?

In fiscal year 1968, there are nine supergrade positions and one executive level V involved in this program. All supergrades are within quota: one GS-18, three GS-17's and five GS-16's. There are 171 GS-14 and 15 positions, 6,968 positions in grades GS-1 through GS-13, and the remainder, 16,517 are ungraded positions.

9. What capital equipment, such as ADP, if any, do you rely upon to fulfill this program?

Capital equipment primarily consisting of court furniture, cafeteria equipment, air conditioners, and cleaning equipment.