

19. If additional funds were available, what would you do with the new money? Again, we would be constrained to spend any additional money in those activities covered by the increased appropriation. However, we would desire any additional money that could be made available to be appropriated for the following purposes in order of priority indicated: (1) bring the construction program from a backlog position due to previous limitations; (2) improve the level of repair and improvement in those buildings to be retained in inventory for 15 or more years; (3) raise the level of operation and protection of buildings particularly in the areas of cleaning and day-to-day maintenance; (4) provide increased training and growth opportunities to employees, thereby enhancing our professional service capabilities.

B. Program Category III—Supply services

1. What is the nature of and authority for this program?

The mission of the Federal Supply Service program is to provide an efficient and economic system for supply of commercial type items and services to Federal agencies worldwide, on the most efficient and economic basis possible. Included in this objective is the responsibility for issuance of regulations and procedures to improve the supply programs of all Federal agencies and to eliminate the unnecessary duplication or proliferation of individual Federal agency supply systems.

In addition to the above the Federal Supply Service has the responsibility for the planning, developing, directing, and coordination of the programs relating to improvement in the Government-wide management, operation, utilization, and procurement of ADP equipment and related resources in accordance with Public Law 89-306.

The authority for this program is contained in the Federal Property and Administrative Services Act of 1949 as amended.

2. Who is the person primarily in charge of this program at the operative level (name and title)?

H. A. Abersfeller, Commissioner, Federal Supply Service.

3. How much money and Capital equipment is available under this program for fiscal 1968?

Total funds available for fiscal year 1968 are \$1,087,748,000. Total value of capital equipment available as of December 31, 1967, is \$15,110,939.

4. Would you describe the output generated by this program?

The output generated by this program are savings to the Federal Government through the operation of the Federal Supply Service programs. Personal property and services are provided to Federal agencies at lower total costs than would be available to them otherwise. In addition, regulatory actions by the Federal Supply Service result in savings in the supply operations management by other Federal agencies.

The output of provision of supplies (a PPB subcategory) can also be described in terms of volume of merchandise issued from FSS distribution facilities, volume of merchandise purchased for direct delivery to Federal agencies, and volume of merchandise purchased by Federal agencies using the Federal Supply Service Federal supply schedule contracts. Measures of output of other PPB subcategories are the number of regulations issued, the number of Federal agencies surveyed, the volume of ADP equipment utilized either through sharing or by transfer, volume of ADP equipment purchased, etc.

5. Can you quantify this output in any way?

Each of the outputs described in No. 4 can be quantified.

6. Would you describe the principal operations that are involved in producing this output?

The principal operations involved are:

I. *Provision of supplies subcategory.*—

(a) *Supply distribution.*—Operates the retail and wholesale distribution facilities of the Federal Supply Service.

(b) *Procurement.*—Purchases and contracts for the supplies and services in the FSS area of responsibility.

(c) *Standards and quality control.*—Provides specifications, cataloging information, and inspection services for items in the Federal Supply Service area of responsibility.

II. *Automated data management services subcategory.*—Provides for improved management of ADP throughout the Federal Government.

III. *Supply management subcategory.*—Provides for the development of the national supply system by giving technical assistance to agency supply operations