

# EXHIBIT A—FACT SHEET—COMBINED PROGRAMS—DEPARTMENT OF TRANSPORTATION

|     |                                                         |                            |                                          |
|-----|---------------------------------------------------------|----------------------------|------------------------------------------|
| 100 | DEPARTMENT OR AGENCY<br>Department of<br>Transportation | PROGRAM<br>Department-wide | SUBPROGRAM<br>All                        |
| 200 | CODE                                                    | CODE                       | CODE                                     |
| 300 | ANALYSIS AND CONTROL CODES                              |                            |                                          |
| 400 | FISCAL YEAR                                             |                            |                                          |
| 500 | "In house" inputs                                       | Unobligated<br>Carryover   | Appropriation or Current<br>Year Request |
| 510 | Personnel:                                              |                            | Total<br>Available                       |
| 511 | Comp.                                                   |                            | (In Thousands)                           |
| 512 | Benefits                                                |                            |                                          |
| 513 | Travel                                                  |                            | \$ 748,643                               |
| 520 | Expenses:                                               |                            | 143,934                                  |
| 521 | Communications                                          |                            | 33,054                                   |
| 522 | Transportation                                          |                            |                                          |
| 523 | Printing                                                |                            | 35,834                                   |
| 524 | Supplies and Consum-<br>able Materials                  |                            | 17,891                                   |
| 530 | Capital Equipment                                       |                            | 4,320                                    |
| 540 | Land and Structures                                     |                            | 67,358                                   |
| 541 | Additional Investment                                   |                            | 172,760                                  |
| 542 | Rents                                                   |                            |                                          |
| 550 | Other                                                   |                            | 162,510                                  |
| 550 | Total                                                   |                            | 26,273                                   |
| 600 | Funds distributed                                       |                            | 226                                      |
| 610 | Contracts                                               |                            | 1,412,803                                |
| 620 | Grants                                                  |                            |                                          |
| 630 | Loans                                                   |                            | 307,342                                  |
| 640 | Benefits                                                |                            | 8,018,672                                |
| 650 | Other                                                   |                            |                                          |
| 660 | Total                                                   |                            | 68                                       |
| 700 | Total                                                   |                            | 30,658                                   |
| 800 | Input-output ratio                                      |                            | 8,356,740                                |
| 810 | 1. Input                                                |                            | 9,769,543                                |
| 811 | 1. Output                                               |                            | Prior Fiscal<br>Year                     |
| 820 | 2. Input                                                |                            |                                          |
| 821 | 2. Output                                               |                            |                                          |
| 830 | 3. Input                                                |                            |                                          |
| 831 | 3. Output                                               |                            |                                          |
| 840 | 4. Input                                                |                            |                                          |
| 841 | 4. Output                                               |                            |                                          |
| 850 | 5. Input                                                |                            |                                          |
| 851 | 5. Output                                               |                            |                                          |
| 860 | 6. Input                                                |                            |                                          |
| 861 | 6. Output                                               |                            |                                          |
| 870 | 7. Input                                                |                            |                                          |
| 871 | 7. Output                                               |                            |                                          |
| 880 | 8. Input                                                |                            |                                          |
| 881 | 8. Output                                               |                            |                                          |

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