Exhibit D—Fact Sheet—General Support Program, Department of Transportation

	DEPARTMENT OR AGENCY	PROGRAM	SUBPROGRAM
100	Transportation	Department-wide	General Support
	CODE	CODE	CODE
200			
	ANALYSIS AND CONTROL CODES		
300			
400			

FISCAL YEAR

		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
500	**"In house" inputs**				
510	Personnel:			(In Thousands	
511	Comp.				
512	Benefits			$100,475	
513	Travel			13,947	
520	Expenses:			4,070	
521	Communications				
522	Transportation			5,091	
523	Printing			2,603	
524	Supplies and Consumable Materials			3,468	
530	Capital Equipment			11,347	
540	Land and Structures			3,075	
541	Additional Investment				
542	Rents				
550	~~Total~~ Other			5,375	
	Total			76	
600	**Funds distributed**			149,527	
610	Contracts				
620	Grants			15,026	
630	Loans				
640	Benefits				
650	Other				
660	Total			824	
				15,850	
700	Total				
				$165,377	

						Prior Fiscal Year			
800	**Input-output ratio**								
810	1. Input								
811	1. Output								
820	2. Input								
821	2. Output								
830	3. Input								
831	3. Output								
840	4. Input								
841	4. Output								
850	5. Input								
851	5. Output								
860	6. Input								
861	6. Output								
870	7. Input								
871	7. Output								
880	8. Input								
881	8. Output								

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