

EXHIBIT F—FACT SHEETS—OFFICE OF SECRETARY PROGRAM FUNDS

100	DEPARTMENT OR AGENCY Transportation	PROGRAM Office of the Secretary	SUBPROGRAM Summary
200	CODE	CODE	CODE
300	ANALYSIS AND CONTROL CODES		
400	FISCAL YEAR		
500		Unobligated Carryover	Appropriation or Current Year Request
510	"In house" inputs		Total Available
511	Personnel:		(In Thousands)
512	Comp.		
513	Benefits		\$ 6,293
520	Travel		421
521	Expenses:		249
522	Communications		
523	Transportation		304
524	Printing		20
530	Supplies and Consumable Materials		163
540	Capital Equipment		86
541	Land and Structures		101
542	Additional Investment		
550	Rents		
600	Total		26
610			7,663
620	Funds distributed		
630	Contracts		
640	Grants		5,257
650	Loans		
660	Benefits		
700	Other		
800	Total		770
810			6,027
820	Total		13,690 (1)
830			Prior Fiscal Year
840	Input-output ratio		
850	1. Input		
860	1. Output		
870	2. Input		
880	2. Output		
890	3. Input		
900	3. Output		
910	4. Input		
920	4. Output		
930	5. Input		
940	5. Output		
950	6. Input		
960	6. Output		
970	7. Input		
980	7. Output		
990	8. Input		
1000	8. Output		

Printed for use of House Government Activities Subcommittee, Chairman Jack Brooks
 (1) Does not include Working Capital Fund