

PROGRAM: WORKING CAPITAL FUND

A. Statutory of administrative authority for the program:

Section 9(j) of the Department of Transportation Act authorized the Secretary to establish a working capital fund for expenses necessary for the maintenance and operation of such common administrative services as he shall find to be desirable in the interest of economy and efficiency in the Department. The working capital fund was established effective July 2, 1967, and at present consists of the financing of the editing, printing, and distribution function for all headquarters' elements of the Department.

B. Output:

The output generated by this program consists of the furnishing of editorial services, production and procurement of all printing, and distribution of printed matter for all headquarters' elements of the Department. Printing and distribution of the departmental telephone directory and locator service is also financed from the working capital fund.

This program consists of approximately 15,000 customer orders of varying types and sizes annually. The output required for these orders consists of approximately 5,000 hours annually for furnishing of editorial service; production of approximately 130 million press units (8 by 10½) annually; approximately 50,000 hours annually for distribution service; and procurement of printing from the Government Printing Office.

C. Official having direct operational responsibility: Alan L. Dean, Assistant Secretary for Administration, OST.

Mr. BROOKS. Mr. Secretary, I would like for your administrators to give us a 5-minute analysis on what they are doing. I had planned to start with the Coast Guard, but I understand General McKee has a commitment and I thought we might instead start with him.

A. PROGRAM CATEGORY 2—FEDERAL AVIATION ADMINISTRATION

If you would just give me a rundown on what the scope of your responsibility is, if you can do that in about 5 minutes, we will get you out of here by a quarter to 12. I will submit exhibit G on the FAA at this point.

(Exhibit G follows:)