

EXHIBIT G—FACT SHEETS—FEDERAL AVIATION ADMINISTRATION PROGRAM FUNDS

100	DEPARTMENT OR AGENCY Federal Aviation Administration	PROGRAM Summary - All Programs	SUBPROGRAM	
200	CODE	CODE	CODE	
300	ANALYSIS AND CONTROL CODES			
400	FISCAL YEAR 1968			
500		Unobligated Carryover	Appropriation or Current Year Request	Total Available (In thousands)
510	"In house" inputs			
511	Personnel:			\$ 493,759
512	Comp.			39,157
513	Benefits			17,846
520	Travel			
521	Expenses:			28,133
522	Communications			7,275
523	Transportation			2,776
524	Printing			
530	Supplies and Consum- able Materials			24,899
540	Capital Equipment			88,401
541	Land and Structures			13,646
542	Additional Investment			21,793
550	Rents			737,685
600	Total			
610	Funds distributed			210,449
620	Contracts			140,784
630	Grants			
640	Loans			68
650	Benefits			
660	Other			351,301
700	Total			\$1,088,986
				Prior Fiscal Year
800	Input-output ratio			
810	1. Input			
811	1. Output			
820	2. Input			
821	2. Output			
830	3. Input			
831	3. Output			
840	4. Input			
841	4. Output			
850	5. Input			
851	5. Output			
860	6. Input			
861	6. Output			
870	7. Input			
871	7. Output			
880	8. Input			
881	8. Output			