

EXHIBIT L—FACT SHEETS ON COAST GUARD PROGRAM FUNDS

DEPARTMENT OR AGENCY	PROGRAM	SUBPROGRAM		
100- Transportation	Coast Guard Summary			
200- CODE	CODE	CODE		
ANALYSIS AND CONTROL CODES				
Consolidated FISCAL YEAR 1968 (in thousands of dollars)				
	Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
500- "In house" inputs				
510- Personnel:				
511- Comp.				
512- Benefits			\$190,027	
513- Travel			99,589	
520- Expenses:			9,650	
521- Communications				
522- Transportation			6,299	
523- Printing			9,604	
524- Supplies and Consumable Materials			846	
530- Capital Equipment			41,245	
540- Land and Structures			82,645	
541- Additional Investment				
542- Rents			24,564	
550- Total			1,180	
			465,649	
600- Funds distributed				
610- Contracts				
620- Grants			55,591	
630- Loans				
640- Benefits				
650- Other			1,662	
660- Total			57,253	
700- Total			\$522,902 ^{1/}	
			Prior Fiscal Year	
800- Input-output ratio				
810- 1. Input				
811- 1. Output				
820- 2. Input				
821- 2. Output				
830- 3. Input				
831- 3. Output				
840- 4. Input				
841- 4. Output				
850- 5. Input				
851- 5. Output				
860- 6. Input				
861- 6. Output				
870- 7. Input				
871- 7. Output				
880- 8. Input				
881- 8. Output				

^{1/} Includes proposed supplemental for military pay act increases of \$6,457; as well as unobligated balance brought forward (AC&I appropriation) 1 July 1967 and excludes (1) reserve for obligations to be incurred in subsequent fiscal years (2) Yard fund, and (3) Supply fund.