Code	DEPARTMENT OR AGENCY	PROGRAM	SUBPROGRAM
100	Transportation	Coast Guard	General Support 1/
200	CODE	CODE	CODE
300	ANALYSIS AND CONTROL CODES		
400	FISCAL YEAR 1968 (in thousands of dollars)		

Code		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
500	**"In house" inputs**				
510	Personnel:				
511	Comp.			$42,512	
512	Benefits			9,050	
513	Travel			1,439	
520	Expenses:				
521	Communications			653	
522	Transportation			2,068	
523	Printing			500	
524	Supplies and Consumable Materials			9,711	
530	Capital Equipment			2,250	
540	Land and Structures				
541	Additional Investment				
542	Rents			130	
550	Total			68,313	
600	**Funds distributed**				
610	Contracts			9,900	
620	Grants				
630	Loans				
640	Benefits				
650	Other			175	
660	Total			10,075	
700	Total			$78,388	
				Prior Fiscal Year	
800	**Input-output ratio**				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				

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1/ Funded from "Operating Expenses". Narrative statement of output of General Support Activity is contained in Appendix I to fact sheet for Operating Expenses.