

100	DEPARTMENT OR AGENCY Transportation	PROGRAM Coast Guard	SUBPROGRAM Operating Expenses (Exclusive of General Support)			
200	CODE	CODE	CODE			
300	ANALYSIS AND CONTROL CODES					
400	FISCAL YEAR 1968 (in thousands of dollars)					
500		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended	
510	"In house" inputs					
511	Personnel:					
512	Comp.					
513	Benefits			\$144,150		
518	Travel			41,979		
520	Expenses:			7,809		
521	Communications					
522	Transportation			5,631		
523	Printing			7,441		
524	Supplies and Consum- able Materials			282		
530	Capital Equipment			29,373		
540	Land and Structures			11,427		
541	Additional Investment					
542	Rents			2,344		
550	Total			1,050		
				251,486		
600	Funds distributed					
610	Contracts					
620	Grants			39,456		
630	Loans					
640	Benefits					
650	Other					
660	Total			1,487		
				40,943		
700	Total			\$292,429 1/		
				Prior Fiscal Year		
800	Input-output ratio					
810	1. Input					
811	1. Output					
820	2. Input					
821	2. Output					
830	3. Input					
831	3. Output					
840	4. Input					
841	4. Output					
850	5. Input					
851	5. Output					
860	6. Input					
861	6. Output					
870	7. Input					
871	7. Output					
880	8. Input					
881	8. Output					

Printed for use of House Government Activities Subcommittee, Chairman Jack Brooks

1/ Includes proposed supplemental for military pay act increases of \$6,457 and excludes \$1,500 comparative transfer to "Research, Development, test, and evaluation".

50-1041-1-1 GPO