

100	DEPARTMENT OR AGENCY	PROGRAM	SUBPROGRAM	
	Transportation	Coast Guard	Acquisition, Construction, and Improvements (Direct)	
200	CODE	CODE	CODE	
300	ANALYSIS AND CONTROL CODES			
400	FISCAL YEAR 1968 (in thousands of dollars)			
		Unobligated Carryover	Appropriation or Current Year Request	Total Available
500	"In house" inputs			
510	Personnel:			
511	Comp.			\$ 3,098
512	Benefits			496
513	Travel			375
520	Expenses:			
521	Communications			15
522	Transportation			95
523	Printing			64
524	Supplies and Consumable Materials			2,001
530	Capital Equipment			68,456
540	Land and Structures			
541	Additional Investment			22,220
542	Rents			
550	Total			96,820
600	Funds distributed			
610	Contracts			5,723
620	Grants			
630	Loans			
640	Benefits			
650	Other			
660	Total			5,723
700	Total			\$102,543 1/2
				Prior Fiscal Year
800	Input-output ratio			
810	1. Input			
811	1. Output			
820	2. Input			
821	2. Output			
830	3. Input			
831	3. Output			
840	4. Input			
841	4. Output			
850	5. Input			
851	5. Output			
860	6. Input			
861	6. Output			
870	7. Input			
871	7. Output			
880	8. Input			
881	8. Output			

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 1/ Includes unobligated balance brought forward 1 July 1967 and excludes funds in reserve for obligations to be incurred in subsequent fiscal years.