

EXHIBIT M—FACT SHEETS—FEDERAL HIGHWAY ADMINISTRATION PROGRAM FUNDS

100	DEPARTMENT OR AGENCY Transportation-Federal Highway Administration		PROGRAM Summary (All Funds)		SUBPROGRAM	
200	CODE		CODE		CODE	
300	ANALYSIS AND CONTROL CODES					
400	FISCAL YEAR 1968					
500		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended	
510	"In house" inputs					
511	Personnel:			\$ 51,561		
512	Comp.			4,256		
513	Benefits			4,567		
520	Travel					
521	Expenses:			933		
522	Communications			968		
523	Transportation			434		
524	Printing					
530	Supplies and Consum- able Materials			1,091		
540	Capital Equipment			1,577		
541	Land and Structures			124,294		
542	Additional Investment			3,273		
550	Rents			192,954		
600	Total					
610	Funds distributed			14,800		
620	Contracts			7,877,888		
630	Grants					
640	Loans			27,586		
650	Benefits			7,920,274		
660	Other					
700	Total			\$8,113,228		
800				Prior Fiscal Year		
810	Input-output ratio					
811	1. Input					
820	1. Output					
821	2. Input					
830	2. Output					
831	3. Input					
840	3. Output					
841	4. Input					
850	4. Output					
851	5. Input					
860	5. Output					
861	6. Input					
870	6. Output					
871	7. Input					
880	7. Output					
881	8. Input					
	8. Output					