

|      |                                                                          |                                                                      |                                          |                                |
|------|--------------------------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------|--------------------------------|
| 100  | DEPARTMENT OR AGENCY<br>Transportation-Federal<br>Highway Administration | PROGRAM<br>Public Lands Highways (Lig.<br>of Contract Authorization) | SUBPROGRAM                               |                                |
| 200  | CODE                                                                     | CODE                                                                 | CODE                                     |                                |
| 300  | ANALYSIS AND CONTROL CODES                                               |                                                                      |                                          |                                |
| 400  | FISCAL YEAR 1968                                                         |                                                                      |                                          |                                |
| 500  |                                                                          | Unobligated<br>Carryover                                             | Appropriation or Current<br>Year Request | Total<br>Available             |
| 510  | "In house" inputs                                                        |                                                                      |                                          | Total Obligated<br>or Expended |
| 511  | Personnel:                                                               |                                                                      |                                          |                                |
| 512  | Comp.                                                                    |                                                                      |                                          |                                |
| 513  | Benefits                                                                 |                                                                      |                                          | \$ 203                         |
| 520  | Travel                                                                   |                                                                      |                                          | 15                             |
| 521  | Expenses:                                                                |                                                                      |                                          | 23                             |
| 522  | Communications                                                           |                                                                      |                                          |                                |
| 523  | Transportation                                                           |                                                                      |                                          | 1                              |
| 524  | Printing                                                                 |                                                                      |                                          | 19                             |
| 530  | Supplies and Consum-<br>able Materials                                   |                                                                      |                                          |                                |
| 540  | Capital Equipment                                                        |                                                                      |                                          | 2                              |
| 541  | Land and Structures                                                      |                                                                      |                                          |                                |
| 542  | Additional Investment                                                    |                                                                      |                                          |                                |
| 550  | Rents                                                                    |                                                                      |                                          | 33,046                         |
| 600  | Total                                                                    |                                                                      |                                          | 2                              |
| 610  |                                                                          |                                                                      |                                          | 33,311                         |
| 620  | Funds distributed                                                        |                                                                      |                                          |                                |
| 630  | Contracts                                                                |                                                                      |                                          |                                |
| 640  | Grants                                                                   |                                                                      |                                          |                                |
| 650  | Loans                                                                    |                                                                      |                                          |                                |
| 660  | Benefits                                                                 |                                                                      |                                          |                                |
| 700  | Other                                                                    |                                                                      |                                          |                                |
| 800  | Total                                                                    |                                                                      |                                          | 331                            |
| 810  |                                                                          |                                                                      |                                          | 331                            |
| 820  |                                                                          |                                                                      |                                          | \$33,642 1/2                   |
| 830  |                                                                          |                                                                      |                                          | Prior Fiscal<br>Year           |
| 840  | Input-output ratio                                                       |                                                                      |                                          |                                |
| 850  | 1. Input                                                                 |                                                                      |                                          |                                |
| 860  | 1. Output                                                                |                                                                      |                                          |                                |
| 870  | 2. Input                                                                 |                                                                      |                                          |                                |
| 880  | 2. Output                                                                |                                                                      |                                          |                                |
| 890  | 3. Input                                                                 |                                                                      |                                          |                                |
| 900  | 3. Output                                                                |                                                                      |                                          |                                |
| 910  | 4. Input                                                                 |                                                                      |                                          |                                |
| 920  | 4. Output                                                                |                                                                      |                                          |                                |
| 930  | 5. Input                                                                 |                                                                      |                                          |                                |
| 940  | 5. Output                                                                |                                                                      |                                          |                                |
| 950  | 6. Input                                                                 |                                                                      |                                          |                                |
| 960  | 6. Output                                                                |                                                                      |                                          |                                |
| 970  | 7. Input                                                                 |                                                                      |                                          |                                |
| 980  | 7. Output                                                                |                                                                      |                                          |                                |
| 990  | 8. Input                                                                 |                                                                      |                                          |                                |
| 1000 | 8. Output                                                                |                                                                      |                                          |                                |

Printed for use of House Government Activities Subcommittee, Chairman Jack Brooks

1/ Includes \$19,642 thousand unavailable due to limitation on cash.