

|     |                                                                          |                          |                                          |                    |                                |  |
|-----|--------------------------------------------------------------------------|--------------------------|------------------------------------------|--------------------|--------------------------------|--|
| 100 | DEPARTMENT OR AGENCY<br>Transportation-Federal<br>Highway Administration |                          | PROGRAM<br>Chamizal Memorial Highway     |                    | SUBPROGRAM                     |  |
| 200 | CODE                                                                     |                          | CODE                                     |                    | CODE                           |  |
| 300 | ANALYSIS AND CONTROL CODES                                               |                          |                                          |                    |                                |  |
| 400 | FISCAL YEAR 1968                                                         |                          |                                          |                    |                                |  |
| 500 |                                                                          | Unobligated<br>Carryover | Appropriation or Current<br>Year Request | Total<br>Available | Total Obligated<br>or Expended |  |
| 510 | <b>"In house" inputs</b>                                                 |                          |                                          |                    |                                |  |
| 511 | Personnel:                                                               |                          |                                          |                    |                                |  |
| 512 | Comp.                                                                    |                          |                                          |                    |                                |  |
| 513 | Benefits                                                                 |                          |                                          |                    |                                |  |
| 520 | Travel                                                                   |                          |                                          |                    |                                |  |
| 521 | Expenses:                                                                |                          |                                          |                    |                                |  |
| 522 | Communications                                                           |                          |                                          |                    |                                |  |
| 523 | Transportation                                                           |                          |                                          |                    |                                |  |
| 524 | Printing                                                                 |                          |                                          |                    |                                |  |
| 530 | Supplies and Consum-<br>able Materials                                   |                          |                                          |                    |                                |  |
| 540 | Capital Equipment                                                        |                          |                                          |                    |                                |  |
| 541 | Land and Structures                                                      |                          |                                          |                    |                                |  |
| 542 | Additional Investment                                                    |                          |                                          |                    |                                |  |
| 550 | Rents                                                                    |                          |                                          |                    |                                |  |
| 600 | Total                                                                    |                          |                                          |                    |                                |  |
| 610 | <b>Funds distributed</b>                                                 |                          |                                          |                    |                                |  |
| 620 | Contracts                                                                |                          |                                          |                    |                                |  |
| 630 | Grants                                                                   |                          |                                          |                    |                                |  |
| 640 | Loans                                                                    |                          |                                          |                    |                                |  |
| 650 | Benefits                                                                 |                          |                                          |                    |                                |  |
| 660 | Other                                                                    |                          |                                          |                    |                                |  |
| 700 | Total                                                                    |                          |                                          |                    |                                |  |
|     | 3,000                                                                    |                          |                                          |                    |                                |  |
|     | \$ 3,000                                                                 |                          |                                          |                    |                                |  |
|     | Prior Fiscal<br>Year                                                     |                          |                                          |                    |                                |  |
| 800 | <b>Input-output ratio</b>                                                |                          |                                          |                    |                                |  |
| 810 | 1. Input                                                                 |                          |                                          |                    |                                |  |
| 811 | 1. Output                                                                |                          |                                          |                    |                                |  |
| 820 | 2. Input                                                                 |                          |                                          |                    |                                |  |
| 821 | 2. Output                                                                |                          |                                          |                    |                                |  |
| 830 | 3. Input                                                                 |                          |                                          |                    |                                |  |
| 831 | 3. Output                                                                |                          |                                          |                    |                                |  |
| 840 | 4. Input                                                                 |                          |                                          |                    |                                |  |
| 841 | 4. Output                                                                |                          |                                          |                    |                                |  |
| 850 | 5. Input                                                                 |                          |                                          |                    |                                |  |
| 851 | 5. Output                                                                |                          |                                          |                    |                                |  |
| 860 | 6. Input                                                                 |                          |                                          |                    |                                |  |
| 861 | 6. Output                                                                |                          |                                          |                    |                                |  |
| 870 | 7. Input                                                                 |                          |                                          |                    |                                |  |
| 871 | 7. Output                                                                |                          |                                          |                    |                                |  |
| 880 | 8. Input                                                                 |                          |                                          |                    |                                |  |
| 881 | 8. Output                                                                |                          |                                          |                    |                                |  |