

100	DEPARTMENT OR AGENCY Transportation-Federal Railroad Administration	PROGRAM Support Program (Office of Admin., S & F App.)	SUBPROGRAM	
200	CODE	CODE	CODE	
300	ANALYSIS AND CONTROL CODES			
400	FISCAL YEAR			
500		Unobligated Carryover	Appropriation or Current Year Request	Total Available
510	"In house" inputs			
511	Personnel:			
512	Comp.			\$557,000
513	Benefits			39,000
520	Travel			25,000
521	Expenses:			
522	Communications			12,000
523	Transportation			2,000
524	Printing			13,000
530	Supplies and Consum- able Materials			4,000
540	Capital Equipment			5,000
541	Land and Structures			
542	Additional Investment			
543	Rents			
550	Total			\$657,000
600	Funds distributed			
610	Contracts			5,000
620	Grants			
630	Loans			
640	Benefits			
650	Other *			18,000
660	Total			23,000
700	Total			\$680,000
800	Input-output ratio			Prior Fiscal Year
810	1. Input			
811	1. Output			
820	2. Input			
821	2. Output			
830	3. Input			
831	3. Output			
840	4. Input			
841	4. Output			
850	5. Input			
851	5. Output			
860	6. Input			
861	6. Output			
870	7. Input			
871	7. Output			
880	8. Input			
881	8. Output			

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*Services of Other Federal Agencies.