

	DEPARTMENT OR AGENCY Transportation-Federal Railroad Administration	PROGRAM Railroad Safety			SUBPROGRAM	
100	CODE	CODE			CODE	
200	ANALYSIS AND CONTROL CODES					
300						
400	FISCAL YEAR					
		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended	
500	"In house" inputs					
510	Personnel:					
511	Comp.			\$2,694,000		
512	Benefits			202,000		
513	Travel			440,000		
520	Expenses:					
521	Communications			38,000		
522	Transportation			4,000		
523	Printing			9,000		
524	Supplies and Consum- able Materials			5,000		
530	Capital Equipment			5,000		
540	Land and Structures					
541	Additional Investment					
542	Rents					
550	Total			\$3,397,000		
600	Funds distributed					
610	Contracts			3,000		
620	Grants					
630	Loans					
640	Benefits					
650	Other *			64,000		
660	Total			67,000		
700	Total			\$3,464,000		
				Prior Fiscal Year		
800	Input-output ratio					
810	1. Input					
811	1. Output					
820	2. Input					
821	2. Output					
830	3. Input					
831	3. Output					
840	4. Input					
841	4. Output					
850	5. Input					
851	5. Output					
860	6. Input					
861	6. Output					
870	7. Input					
871	7. Output					
880	8. Input					
881	8. Output					