

**EXHIBIT O—FACT SHEETS—ST. LAWRENCE SEAWAY DEVELOPMENT CORPORATION
PROGRAM FUNDS**

100	DEPARTMENT OR AGENCY Transportation-St. Lawrence Seaway Devmt. Corporation	PROGRAM Summary	SUBPROGRAM	
200	CODE	CODE	CODE	
300	ANALYSIS AND CONTROL CODES			
400	FISCAL YEAR			
500		Unobligated Carryover	Appropriation or Current Year Request	Total Available
500	"In house" inputs			
510	Personnel:			
511	Comp.			
512	Benefits			\$ 1,679,000
513	Travel			151,000
520	Expenses:			50,000
521	Communications			
522	Transportation			48,000
523	Printing			11,000
524	Supplies and Consum- able Materials			20,000
530	Capital Equipment			369,000
540	Land and Structures			50,000
541	Additional Investment			
542	Rents			5,774,000
550	Other Other			7,000
	Total			4,026,000*
600	Funds distributed			\$12,185,000
610	Contracts			
620	Grants			
630	Loans			
640	Benefits			
650	Other			
660	Total			\$12,185,000
700	Total			
800	Input-output ratio			Prior Fiscal Year
810	1. Input			
811	1. Output			
820	2. Input			
821	2. Output			
830	3. Input			
831	3. Output			
840	4. Input			
841	4. Output			
850	5. Input			
851	5. Output			
860	6. Input			
861	6. Output			
870	7. Input			
871	7. Output			
880	8. Input			
881	8. Output			

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*Includes \$4,000,000 interest payment.