

|     |                                                                 |                                                              |                                          |                      |                                |
|-----|-----------------------------------------------------------------|--------------------------------------------------------------|------------------------------------------|----------------------|--------------------------------|
|     | DEPARTMENT OR AGENCY<br>National Transportation<br>Safety Board | PROGRAM<br>Aviation Accident Investi-<br>gation & Prevention | SUBPROGRAM                               |                      |                                |
| 100 | CODE                                                            | CODE                                                         | CODE                                     |                      |                                |
| 200 | ANALYSIS AND CONTROL CODES                                      |                                                              |                                          |                      |                                |
| 300 |                                                                 |                                                              |                                          |                      |                                |
| 400 | FISCAL YEAR                                                     |                                                              |                                          |                      |                                |
|     |                                                                 | Unobligated<br>Carryover                                     | Appropriation or Current<br>Year Request | Total<br>Available   | Total Obligated<br>or Expended |
| 500 | "In house" inputs                                               |                                                              |                                          |                      |                                |
| 510 | Personnel:                                                      |                                                              |                                          |                      |                                |
| 511 | Comp.                                                           |                                                              |                                          | \$2,382,800          |                                |
| 512 | Benefits                                                        |                                                              |                                          | 178,000              |                                |
| 513 | Travel                                                          |                                                              |                                          | 172,300              |                                |
| 520 | Expenses:                                                       |                                                              |                                          |                      |                                |
| 521 | Communications                                                  |                                                              |                                          | 37,700               |                                |
| 522 | Transportation                                                  |                                                              |                                          | 11,400               |                                |
| 523 | Printing                                                        |                                                              |                                          | 2,200                |                                |
| 524 | Supplies and Consum-<br>able Materials                          |                                                              |                                          | 18,500               |                                |
| 530 | Capital Equipment                                               |                                                              |                                          |                      |                                |
| 540 | Land and Structures                                             |                                                              |                                          |                      |                                |
| 541 | Additional Investment                                           |                                                              |                                          |                      |                                |
| 542 | Rents                                                           |                                                              |                                          | 1,100                |                                |
| 550 | XXXX Other                                                      |                                                              |                                          | 150,000              |                                |
|     | Total                                                           |                                                              |                                          | \$2,954,000          |                                |
| 600 | Funds distributed                                               |                                                              |                                          |                      |                                |
| 610 | Contracts                                                       |                                                              |                                          |                      |                                |
| 620 | Grants                                                          |                                                              |                                          |                      |                                |
| 630 | Loans                                                           |                                                              |                                          |                      |                                |
| 640 | Benefits                                                        |                                                              |                                          |                      |                                |
| 650 | Other                                                           |                                                              |                                          | 28,000*              |                                |
| 660 | Total                                                           |                                                              |                                          | 28,000               |                                |
| 700 | Total                                                           |                                                              |                                          | \$2,982,000          |                                |
|     |                                                                 |                                                              |                                          | Prior Fiscal<br>Year |                                |
| 800 | Input-output ratio                                              |                                                              |                                          |                      |                                |
| 810 | 1. Input                                                        |                                                              |                                          |                      |                                |
| 811 | 1. Output                                                       |                                                              |                                          |                      |                                |
| 820 | 2. Input                                                        |                                                              |                                          |                      |                                |
| 821 | 2. Output                                                       |                                                              |                                          |                      |                                |
| 830 | 3. Input                                                        |                                                              |                                          |                      |                                |
| 831 | 3. Output                                                       |                                                              |                                          |                      |                                |
| 840 | 4. Input                                                        |                                                              |                                          |                      |                                |
| 841 | 4. Output                                                       |                                                              |                                          |                      |                                |
| 850 | 5. Input                                                        |                                                              |                                          |                      |                                |
| 851 | 5. Output                                                       |                                                              |                                          |                      |                                |
| 860 | 6. Input                                                        |                                                              |                                          |                      |                                |
| 861 | 6. Output                                                       |                                                              |                                          |                      |                                |
| 870 | 7. Input                                                        |                                                              |                                          |                      |                                |
| 871 | 7. Output                                                       |                                                              |                                          |                      |                                |
| 880 | 8. Input                                                        |                                                              |                                          |                      |                                |
| 881 | 8. Output                                                       |                                                              |                                          |                      |                                |

Printed for use of House Government Activities Subcommittee, Chairman Jack Brooks

\*Trust Fund.

89-041-5 GPO