

APPENDIXES

APPENDIX A.—WRITTEN RESPONSES OF THE DEPARTMENT OF TRANSPORTATION TO QUESTIONS SUBMITTED BY THE SUBCOMMITTEE

I. GENERAL QUESTIONS AFFECTING THE AGENCY AS A WHOLE¹

A. Justification of Personnel Not Chargeable to Specific Programs

1. What are the total funds available to your agency for fiscal year 1968?

TOTAL FUNDS AVAILABLE FOR FISCAL YEAR 1968¹ APPROPRIATIONS, CONTRACT AUTHORIZATIONS, AND UNOBLIGATED BALANCES

[In thousands]

	NOA enacted	Proposed pay supple- mental	Program supple- mental	Fiscal year 1967 unobligated balances	Total available	Less Public Law Transfers 90-218	
Federal funds:							
Office of the Secretary.....	\$13,350	\$150		\$3,224	\$16,724	\$2,500	\$534
Coast Guard.....	521,965	6,457		16,180	544,602	21,651	91
Federal Aviation Administra- tion.....	903,435	14,768		372,244	1,290,447	201,224	237
Federal Highway Administra- tion ²	202,112	89	\$85,000	237,091	524,292	9,000	
Federal Railroad Administra- tion.....	16,044	50		12,513	28,607	2,000	
National Transportation Safety Board.....	4,000	109			4,109		7
Total, Federal funds.....	1,660,906	21,623	85,000	641,252	2,408,781	236,375	869
Trust funds:							
Coast Guard.....	15			27	42		
Federal Highway Administra- tion.....	4,857,500			2,740,436	7,597,936		
National Transportation Safety Board.....	28				28		
Total, trust funds.....	4,857,543			2,740,463	7,598,006		
Total, Department of Transportation.....	6,518,449	21,623	85,000	3,381,715	10,006,787	236,375	869

¹ Excludes public enterprise and intragovernmental funds.

² Does not assume trust fund financing for forest and public lands highways.

2. How many employees does your agency employ?

SUMMARY OF FULL-TIME PERMANENT POSITIONS

	Authorized fiscal year 1968	On board Apr. 30, 1968
Office of the Secretary.....	669	1 521
Coast Guard.....	6,259	5,695
Federal Aviation Administration.....	45,824	43,821
Federal Highway Administration.....	6,094	5,201
Federal Railroad Administration.....	1,109	1 1,063
St. Lawrence Seaway Development Corporation.....	187	160
National Transportation Safety Board.....	259	228
Total.....	2 60,401	2 56,689
Coast Guard military personnel.....	37,426	36,912
Total.....	97,827	93,601

¹ 19 positions transferred from OST to FRA for northeast corridor project.

² End of year employment ceiling imposed by BOB is 57,700.

¹ As necessary, the answers to these questions include information which is covered in greater detail by each operating administration.