

3. *Shore stations and navigational aids.*—The program under this activity provides for the establishment of and changes to aids to navigation marking river and harbor improvements effected by the U.S. Corps of Engineers, and other urgent needs. Other projects are included to (a) establish two new stations at Jonesport, Maine, and Sassafras River, Kennedyville, Md.; (b) replace and improve facilities at Fire Island and Alexandria Bay, N.Y., and Wrightsville Beach, N.C.; (c) continue consolidation of units at Governors Island, N.Y.; (d) construct mooring facilities at Panama City, Fla.; (e) make improvements at a Loran station located outside the continental United States; (f) provide housing for Coast Guard personnel and their dependents in areas where living accommodations are inadequate; and (g) facilitate the survey and design of future major construction projects. In addition improvements will be made in the communications facilities, 12th Coast Guard District, and 10 manned light stations will be converted to automatic operation.

4. *Repair and supply facilities.*—The expansion of support facilities in 1968 includes the consolidation of units at base, Milwaukee, Wis., and relocation of facilities at base, Mobile, Ala. Construction of a pier at New London, Conn., is the first step of a project to consolidate two repair facilities, now separately located, at a new and larger base site. Existing facilities at the Coast Guard yard, will be improved with the rehabilitation of the barracks, rearrangement, and extension of the fabricating shop. Improvements will be made in the sewage disposal systems at base, Ketchikan, Alaska, and Coast Guard yard to meet regulations for control of water pollution.

5. *Training and recruiting facilities.*—The program for improving facilities at the Coast Guard Academy will continue with the construction of an auditorium-recreation hall and renovation of the cadet barracks. Chase Hall. A 300,000-gallon water storage tank will be constructed at training center, Cape May, N.J. Other construction includes three barracks—one at training center, Alameda, Calif., and two at Reserve training center, Yorktown, Va.

6. *Alteration of bridges.*—In its new role as a part of the Department of Transportation the Coast Guard will be required to budget for the Federal Government's share of the cost of altering railroad and public highway bridges to permit free navigation of navigable waters of the United States. In 1968, four railroad bridges located near Morgan City, La. and Chicago, Ill. (Calumet River) will be altered.

<i>Program</i>	<i>Fiscal year 1968 N.O.A.</i>
1. Vessels -----	\$40, 776, 000
2. Aviation facilities -----	27, 549, 000
3. Shore stations and navigational aids -----	22, 482, 000
4. Repair and supply facilities -----	4, 767, 000
5. Training and recruiting facilities -----	7, 640, 000
6. Alteration of bridges -----	3, 800, 000
Total -----	107, 014, 000

7. How many employees are involved in the program and in what general type of employment categories do they fall?

The total number of employees is 438, including 161 military personnel and 277 full-time permanent civilian personnel.

8. What is the grade structure and how many supergrades—quota and non-quota—are involved?

<i>GS-</i>	<i>Number</i>	<i>GS-</i>	<i>Number</i>
GS-2 -----	2	GS-11 -----	54
GS-3 -----	15	GS-12 -----	15
GS-4 -----	29	GS-13 -----	13
GS-5 -----	23	GS-14 -----	4
GS-6 -----	4	GS-15 -----	1
GS-7 -----	40		
GS-9 -----	76	Total -----	¹ 276

¹ Plus 1 wageboard. No supergrades are involved.

9. What capital equipment, such as ADP, if any, do you rely upon to fulfill this program?

See question 3.

10. Do you expect the expenditures or the benefits of the program to grow appreciably in the future?