

2. Who is the person primarily in charge of this program at the operative level (name and title)?

Capt. H. J. McCormack, Comptroller (acting), U.S. Coast Guard.

3. How much money and capital equipment is available under this program for fiscal 1968?

The capital authorization of the fund is approximately \$9,200,000. Obligations for inventory replenishments in fiscal year 1968 are estimated to be \$25,920,000.

4. Would you describe the output generated by this program?

5. Can you quantify this output in any way?

6. Can you describe the principal operations that are involved in producing this output?

(Answer to questions 4, 5, 6): Costs of approximately \$25 million to be incurred under this fund in 1968 are divided 16 percent for uniform clothing, 53 percent for commissary provisions, and 31 percent for general stores and technical materials including electronics. Sales are estimated to be \$25 million, which is an increase of \$1,012,000 over 1967. This increase results from an increase in aids to navigation material and phasing out of and replacement of electronic equipment.

7. How many employees are involved in the program and in what general type of employment categories do they fall?

None. Personnel operating supply fund are funded from other Coast Guard appropriations.

8. What is the grade structure and how many supergrades—quota and non-quota—are involved?

Not applicable.

9. What capital equipment, such as ADP, if any, do you rely upon to fulfill this program?

The supply fund does not own any capital equipment; however, one IBM 1440 and two Honeywell H-120 computer installations are partially employed in supply fund accounting and reporting.

10. Do you expect the expenditures or the benefits of the program to grow appreciably in the future?

Moderate growth is expected with expansion of the service (uniform, commissary, and general stores). Also, replacement of technical materials which are not common to DOD requirements will generate additional growth.

11. At what level are the personnel responsible for the various parts of the program coordinated to determine if the program as a whole is being efficiently carried out?

Headquarters office chief (program director) level, offices of comptroller and engineering.

12. Is there a continual program review within the agency, other than the annual budgetary review, to determine more effective and efficient ways to achieve these program objectives?

The items stocked in the fund are subjected to periodic reporting and review which includes considerations as to whether they should be continued in fund as well as level of stocking.

13. To your knowledge, does this program duplicate or parallel work being done by any other agency?

This program parallels work done by any agency having a similar fund. The Coast Guard utilizes other agencies' programs where possible and adequate support can be provided thus avoiding duplication. In some instances, the Coast Guard supply fund supports other agency needs.

14. Is your organizational structure such that the program is being carried out most efficiently and effectively?

The program meets these measures to reasonable extent and, as conditions change and evolve, adjustments are worked out in the organization structure.

15. Are there any outstanding GAO reports on this program? If so, what is the status of the GAO recommendations the report contains?

No.

16. What significant problems, if any, are you facing in accomplishing the program objectives?

Funding for support of equipment outfits of new vessels and aircraft as well as new generation replacement equipments on existing facilities is causing some strain and a review of the adequacy of present capitalization.