

17. Do you administer any grants, loans, or other disbursed funds related to this program? If so, is the size of your administrative staff commensurate with the magnitude of the outlays?

No.

18. If your appropriations were reduced, how would you absorb the cut—by an overall reduction or by cutting or curtailing certain activities?

A reduction in appropriations would not necessarily be reflected in the supply fund.

19. If additional funds were available, what would you do with the new money?  
Not applicable.

#### *Activity 5: Coast Guard yard fund*

1. What is the nature of and authority for this program?

This finances industrial operations at the Coast Guard yard, Curtis Bay, Md., using advances received from Coast Guard appropriations and from other agencies. Authority is contained in title 14, United States Code.

2. Who is the person primarily in charge of this program at the operative level (name and title)?

At headquarters level, the program director is Rear Adm. D. B. Henderson, Chief, Office of Engineering.

3. How much money and capital equipment is available under this program for fiscal 1968?

Estimated obligations for fiscal year 1968 under this program are \$17,130,000. Capital equipment consists of industrial buildings and shop equipment.

4. Would you describe the output generated by this program?

5. Can you quantify this output in any way?

6. Would you describe the principal operations that are involved in producing this output?

#### PROGRAM AND PERFORMANCE

This fund finances industrial operations at the Coast Guard yard, Curtis Bay, Md. (14 U.S.C.). The yard finances its operations out of advances received from Coast Guard appropriations and from other agencies for all direct and indirect costs.

Analysis by type of work (percent):

|                                     | 1968<br>estimate |
|-------------------------------------|------------------|
| Vessel repairs and alterations      | 29               |
| Vessel construction                 | 30               |
| Small boat repairs and construction | 16               |
| Buoy fabrication                    | 6                |
| Fabrication of special items        | 16               |
| Miscellaneous                       | 3                |
| Total                               | 100              |

Analysis by recipient of yard services (percent):

|                           |     |
|---------------------------|-----|
| Coast Guard               | 90  |
| Other Government agencies | 10  |
| Total                     | 100 |

7. How many employees are involved in the program and in what general type of employment categories do they fall?

The total number of employees is 1,214, including 29 military personnel and 1,185 full-time permanent civilian personnel.

8. What is the grade structure and how many supergrades—quota and non-quota—are involved?

|       | Number |            | Number |
|-------|--------|------------|--------|
| GS-2  | 2      | GS-11      | 29     |
| GS-3  | 21     | GS-12      | 11     |
| GS-4  | 16     | GS-13      | 9      |
| GS-5  | 22     | GS-14      | 3      |
| GS-6  | 10     |            |        |
| GS-7  | 26     | Total GS   | 199    |
| GS-8  | 6      | Wage Board | 986    |
| GS-9  | 40     |            |        |
| GS-10 | 4      | Total      | 1185   |