

3. How much money and capital equipment is available under this program for fiscal 1968?

\$48,000,000.

4. Would you describe the output generated by this program?

Pay retired personnel (13,219 at the end of fiscal year 1968).

5. Can you quantify this output in any way?

Number of personnel on retired pay (13,219 at the end of fiscal year 1968). Appropriation \$48 million.

6. Would you describe the principal operations that are involved in producing this output?

This is a support program to pay retired personnel.

7. How many employees are involved in the program and in what general type of employment categories do they fall?

None, per se. Retired pay is accomplished as a collateral effort by disbursing personnel. This program is a support function.

8. What is the grade structure and how many super grades—quota and non-quota—are involved?

None.

9. What capital equipment, such as ADP, if any, do you rely upon to fulfill this program?

None per se. However, ADP is utilized to the limited extent necessary to pay retired personnel.

10. Do you expect the expenditures or the benefits of the program to grow appreciably in the future?

The expenditures will increase with the annual increase in personnel on the retired rolls and cost of living increases authorized pursuant to 10 U.S.C. 1401(a).

11. At what level are the personnel responsible for the various parts of the program coordinated to determine if the program as a whole is being efficiently carried out?

Headquarters Chief of Office (Chief, Office of Personnel).

12. Is there a continual program review within the agency, other than the annual budgetary review, to determine more effective and efficient ways to achieve these program objectives?

The program objective, to pay retired personnel, is reviewed in audits and in budget process.

13. To your knowledge, does this program duplicate or parallel work being done by any other agency?

This program pays retired personnel of the Coast Guard, Coast Guard Reserve, former members of Lighthouse and Lifesaving Services, and retired serviceman's protection plan. As such it is not a duplication of another agency's efforts.

14. Is your organizational structure such that the program is being carried out most efficiently and effectively?

Yes.

15. Are there any outstanding GAO reports on this program? If so, what is the status of the GAO recommendations the report contains?

None.

16. What significant problems, if any, are you facing in accomplishing the program objectives?

None.

17. Do you administer any grants, loans, or other disbursed funds related to this program? If so, is the size of your administrative staff commensurate with the magnitude of the outlays?

No.

18. If your appropriations were reduced, how would you absorb the cut—by an overall reduction, or by cutting or curtailing certain activities?

This a legislated program. If reductions were made retirements would be delayed.

19. If additional funds were available, what would you do with the new money?

Unprogramed funds would go into reserve for savings and be permitted to lapse.