

3. How much money and capital equipment is available under this program for fiscal 1968?

Unused contract authority of \$77.4 million is available for obligation in 1968. Obligations are planned at \$36 million in 1968.

A liquidating cash appropriation of \$32 million is available in fiscal year 1968. Capital equipment including equipment depot buildings, construction equipment and necessary furniture and fixtures totals \$2.2 million.

4. Would you describe the output generated by this program?

Construction and improvement of a system of highways within or adjacent to the national forests.

5. Can you quantify this output in any way?

Actual and estimated progress of the program over a period of 5 years is summarized below.

[Dollar amounts in thousands]

Fiscal year	Miles completed	Expenditures
1964	492	\$33,277
1965	419	32,500
1966	307	31,304
1967	303	28,947
1968 ¹	290	34,115
Total	1,811	160,143

¹ Estimated.

6. Would you describe the principal operations that are involved in producing this output?

Forest highway projects are jointly selected by the States, the Forest Service, and the Bureau of Public Roads on the basis of their contribution to meeting traffic requirements within or adjacent to the national forests.

Authorizations are apportioned by States on the basis of a formula which uses as factors the national forest area and value in each State.

Contract authorizations of \$33 million are available for each of the fiscal years 1968 and 1969. Funds can be obligated in the year prior to the year for which authorized for appropriation as cash.

7. How many employees are involved in the program and in what general type of employment categories do they fall?

There is a total of 448 permanent positions authorized for this program. The program is staffed with highway, structural, and other civil engineers, engineering technicians and support personnel.

8. What is the grade structure and how many super grades—quota and non-quota—are involved?

	Number		Number
GS-13	3	GS-5	75
GS-12	22	GS-4	45
GS-11	70	GS-3	36
GS-10	—	GS-2	11
GS-9	46	Wage board	44
GS-8	—		
GS-7	55	Total	448
GS-6	41		

9. What capital equipment, such as ADP, if any, do you rely upon to fulfill this program?

Electronic computer equipment is utilized in design and construction. Surveying, drafting, and drilling equipment, as well as trucks, are utilized in performing required activities.

10. Do you expect the expenditures or the benefits of the program to grow appreciably in the future?

Expenditures are estimated to continue at their present level. The benefits, however, will increase proportionately to the use by the public of recreational facilities being developed in forest areas.

11. At what level are the personnel responsible for the various parts of the program coordinated to determine if the program as a whole is being efficiently carried out?