

(Dollar amounts in thousands)

Fiscal year	Miles completed	Expenditures
1964.....	66	\$4,708
1965.....	105	6,562
1966.....	101	11,290
1967.....	135	10,105
1968 ¹	100	10,424
Total.....	507	43,089

¹ Estimated.

6. Would you describe the principal operations that are involved in producing this output?

Authorizations for this program are allocated to the States for specific projects on the basis of needs. The States prepare the plans, specifications, and estimates for each of the projects. After approval of the plans by the Bureau of Public Roads, the State advertises for bids and awards contracts for construction of the projects. The State reimburses the contractor on a monthly basis for work performed. The Federal Government reimburses the State on a monthly basis for its share of the expenditure. The Bureau of Public Roads provides the overall monitoring and supervision of the program as the State proceeds with each project.

7. How many employees are involved in the program and in what general types of employment categories do they fall?

There is a total of 23 permanent positions authorized for this program. The program is staffed with highway, structural, and other civil engineers, engineering technicians, and support personnel.

8. What is the grade structure and how many supergrades—quota and non-quota—are involved?

GS-12.....	1	GS-5.....	4
GS-11.....	4	GS-4.....	2
GS-10.....	—	GS-3.....	2
GS-9.....	2	GS-2.....	1
GS-8.....	—	Wage board.....	2
GS-7.....	3		
GS-6.....	2	Total.....	23

9. What capital equipment, such as ADP, if any, do you rely upon to fulfill this program?

None, except accounting processes by ADP facilities.

10. Do you expect the expenditures or the benefits of the program to grow appreciably in the future?

No.

11. At what level are the personnel responsible for the various parts of the program coordinated to determine if the program as a whole is being efficiently carried out?

The program is administered through the Washington headquarters, Office of Engineering and Operations, Project Coordination Division, and regional and division offices in the field. Coordination is carried out at both headquarters and field level.

12. Is there a continual program review within the agency, other than the annual budgetary review to determine more effective and efficient ways to achieve these program objectives?

Progress of the program is continually reviewed and coordinated by the Washington headquarters, Office of Engineering and Operations, Project Coordination Division.

13. To your knowledge, does this program duplicate or parallel work being done by any other agency?

None. However, this program supplements the Federal-aid program and to some extent the forest highways program.

14. Is your organizational structure such that the program is being carried out most efficiently and effectively?

Yes.