

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE ESTIMATED NEW OBLIGATION AUTHORITY REQUIRED UNDER H.R. 15758 FOR FISCAL YEARS 1969-77

New obligation authority	Fiscal year 1969	Fiscal year 1970	Fiscal year 1971	Fiscal year 1972	Fiscal year 1973	Fiscal year 1974	Fiscal year 1975	Fiscal year 1976	Fiscal year 1977
I. Regional medical programs.....	\$65,000,000	\$140,000,000	\$200,000,000	\$275,000,000	\$350,000,000				
II. Special grants for health of migratory workers.....	9,000,000	15,000,000							
III. Alcoholic and narcotic addict rehabilitation.....									
A. Construction grants and staffing, operation, and maintenance grants.....	15,000,000	25,000,000							
1. Alcoholic rehabilitation.....	(7,000,000)	(15,000,000)							
2. Narcotic addict rehabilitation.....	(8,000,000)	(10,000,000)							
B. Continuation costs for staffing, operation, and maintenance grants.....	15,309,000		15,309,000	13,276,000	11,242,000	\$10,176,000	\$10,176,000	\$10,176,000	\$5,330,000
1. Alcoholic rehabilitation.....	(10,424,000)		(10,424,000)	(9,050,000)	(7,675,000)	(6,877,000)	(6,877,000)	(6,877,000)	(3,988,000)
2. Narcotic addict rehabilitation.....	(4,885,000)		(4,885,000)	(4,226,000)	(3,567,000)	(3,299,000)	(3,299,000)	(3,299,000)	(1,342,000)
Total NOA required.....	89,000,000	180,000,000	215,309,000	288,276,000	361,242,000	10,176,000	10,176,000	10,176,000	5,330,000

Note: The projections contained in this table represent departmental predictions and do not represent the administration position on the future program or budget requirements. Personnel requirements will be dependent on program developments and budget factors which at this time cannot be fully predicted.