

Continuation Sheet—p. 3, item A]—Continued

PERSONNEL (EMPLOYEES AND CONSULTANTS)—Con.																	
Percent of time devoted	Annual salary	Police department contribution		Requested of OLEA		Requested of OLEA		Requested of OLEA		Police department contribution		Police department contribution		To be paid by State		To be paid by State	
		(Dec. 1, 1967, to Dec. 23, 1967)	(Dec. 24, 1967, to Dec. 31, 1967)	(Dec. 24, 1967, to Dec. 31, 1967)	(Jan. 1, 1968, to Mar. 31, 1968)	(Jan. 1, 1968, to Mar. 31, 1968)	(Apr. 1, 1968, to Nov. 30, 1968)	(Apr. 1, 1968, to Nov. 30, 1968)	(Apr. 1, 1968, to Nov. 30, 1968)	(Apr. 1, 1968, to Nov. 30, 1968)	(July 1, 1968, to June 30, 1968)	(July 1, 1968, to June 30, 1968)	(Dec. 1, 1967, to June 30, 1968)	(Dec. 1, 1967, to June 30, 1968)	(July 1, 1968, to Nov. 30, 1968)	(July 1, 1968, to Nov. 30, 1968)	
(1) Employees—Continued																	
St. Mary's Infirmary personnel:																	
100	\$12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
100	9,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
100	3,016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50	6,240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
60	7,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50	8,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50	5,824	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50	3,120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	4,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(2) Consultants:																	
David J. Pittman, Ph. D., director, Social Science Institute, Washington University, St. Louis, and consultant to the police department																	
50	3,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Laura E. Root, M.S.W., research associate, Social Science Institute, Washington University, St. Louis, Consulting psychiatrist (at \$40 for 1 visit per week)																	
10	12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(3) FICA:																	
FICA (at 4.4 percent)		\$160	0	0	0	0	0	0	0	0	\$880	0	0	0	0	0	
Workman's compensation		292	\$97	\$1,176	\$1,176	\$1,176	\$1,176	\$1,176	\$1,176	726	706	\$1,214	\$1,372	\$1,372	\$1,372	\$1,372	
		15	10	55	55	55	55	55	55	45	45	75	90	90	90	90	
Total		7,114	2,302	27,948	27,932	18,314	17,673	28,885	32,626								

1 2 registered nurses.
2 1 registered nurse.
3 3 registered nurses.
4 3 full-time, 1 half-time attendants.

5 7 attendants.
6 4 attendants.
7 3 attendants.

Note: Total personnel cost (December 1, 1967 to November 30, 1968), \$162,794.