

During the eight month period of April 1, 1968 through November 30, 1968, OLEA funds will provide for the employment of five (5) Licensed Practical Nurses and four (4) Attendants (one on a half-time basis).

During the seven month period of December 1, 1967 through June 30, 1968, the State of Missouri will assume the payment of salaries by placing the following positions on its payroll: Medical Director, Assistant Medical Director, Chief Social Worker, Staff Social Worker, and one (1) Registered Nurse. In addition to these positions, the State of Missouri will also assume the payment of salaries during the five month period of July 1, 1968 through November 30, 1968, for the following positions: two (2) Registered Nurses and three (3) Attendants.

The St. Louis Metropolitan Police Department assumed the Detoxification Center payroll cost as a grantee contribution for the period of December 1, 1967 through December 23, 1967.

During the three month period of April 1, 1968 through June 30, 1968, the St. Louis Metropolitan Police Department will provide funds for the employment of the following positions: two (2) Registered Nurses, seven (7) Attendants, the Medical Students, Secretary, Housekeeper, and the consulting Psychiatrist.

During the five month period of July 1, 1968, through November 30, 1968, the St. Louis Metropolitan Police Department will provide funds for the employment of the following positions: four (4) Attendants, the Medical Students, Secretary, Housekeeper, and the consulting Psychiatrist.

The St. Louis Metropolitan Police Department will contribute the services of eight (8) Planning and Research Division personnel and the services of David J. Pittman, Ph. D., Consultant. The Sisters of St. Mary will contribute the services of eleven (11) St. Mary's Infirmary personnel.

2. *Consultants.*—The Medical Director (Project Co-Director) and the Project Co-Director from the St. Louis Police Department will have available to them, on an as-needed basis, the consultation of two recognized experts in the field of alcoholism and alcoholism treatment. These experts, David J. Pittman, Ph. D., Director of the Social Science Institute of Washington University, St. Louis, and Laura E. Root, M.S.W., Director of the Alcoholism Education Program of the Social Science Institute of Washington University, St. Louis, will provide guidance to insure the proper operation and administration of the Center.

3. *FICA, Retirement, etc.* FICA costs have been calculated at 4.4% of the total salaries requested of OLEA.

Workmen's Compensation has been estimated according to the rates that currently apply to St. Mary's Infirmary, with an allowance for a rate increase. To calculate the cost at the current rate, the total salary for Professional (8833) Employees is multiplied by a rate of .28%. The total salary of the Other (9040) Employees, which includes only the housekeeper, is multiplied by a rate of 1.23%. These two products are then multiplied by an experience credit of 74% for hospitals operated by the Sisters of St. Mary.

Mr. ROGERS. This is a 30-bed facility?

Mr. PITTMAN. Yes.

Mr. ROGERS. How many people do you take care of a year?

Mr. PITTMAN. In the first 12 months of operation, about 1,400 persons were sent through the center. This is about 80 percent of the "drunk on street" cases.

Mr. ROGERS. What is the staffing of this center?

Mr. PITTMAN. It involves two physicians, one psychiatrist, and a consultant, one psychiatric resident, and a full complement of staff, approximately five nurses.

Mr. ROGERS. You operate on a 24-hour basis?

Mr. PITTMAN. Yes, full medical coverage, 24 hours a day.

Mr. ROGERS. All the patients brought in are kept in bed? In other words, do you do any, in effect, outpatient treatment?

Mr. PITTMAN. Immediately, they enter into the acute treatment phase, which Dr. Carter was mentioning, in which delirium tremens or hallucinations are treated, and then they are moved to the ambulatory part of the unit in which a group of social workers attempts to make a plan with the individual, in terms of aftercare, to utilize mental health resources in the community.