

COST PERFORMANCE (Continued)		CONTRACT NUMBER	PERIOD OF REPORT	PAGE	OF	PAGES
		72-S142	1 May 65-10 Oct 67	5	6	

<u>BLOCK A</u>		<u>BLOCK B</u>	
Target cost	36.0	Entry in BLOCK A	39.24
Target fee	3.24	Plus add'l incentive fee	.456
	<u>39.24</u>	Plus negot. fee bearing CCNS	
use	39.2	including fee	2.2
			<u>41.896</u>
		use	<u>41.9</u>

<u>BLOCK C</u>		<u>BLOCK D</u>	
Entry for BLOCK B	41.896	Entry for BLOCK C	42.456
Plus agreed to fee		Overrun for Weight	1.2
bearing CCNS		Overrun for Schedule	2.0
including fee	.560		<u>45.656</u>
	<u>42.456</u>	use	<u>45.7</u>
use	<u>42.5</u>		

<u>BLOCK E</u>		<u>BLOCK F</u>	
Overrun for Weight	1.2	Entry for BLOCK E	3.2
Overrun for Schedule	2.0	Entry for BLOCK C	42.456
	<u>3.2</u>	Multiply by 100 to get 7.6%	

<u>FEE BREAKDOWN</u>		
<u>PARAMETER</u>	<u>TARGET FEE</u>	<u>ACTUAL FEE</u>
Cost	\$648,000	\$488,000
Delivery	972,000	1,188,000
Performance	648,000	688,000
Performance Total Impulse	648,000	1,008,000
Performance Acceleration	324,000	324,000
	<u>\$3,240,000</u>	<u>\$3,696,000</u>
(fee bearing Mods) additional fee		125,000
TOTAL FEE		<u>\$3,821,000</u>