

ESTIMATED ADDITIONAL MAN-YEARS OF CIVILIAN EMPLOYMENT AND EXPENDITURES FOR THE 1ST 5 YEARS OF PROPOSED NEW OR EXPANDED PROGRAMS TO ESTABLISH NORTH CASCADES NATIONAL PARK AND SKAGIT NATIONAL RECREATION AREA

	Estimated additional man-years civilian employment				
	19CY	19CY+1	19CY+2	19CY+3	19CY+4
Executive direction:					
Superintendent.....	1.0	1.0	1.0	1.0	1.0
Management assistant.....				1.0	1.0
Administrative officer.....	1.0	1.0	1.0	1.0	1.0
Secretary.....	1.0	1.0	1.0	1.0	1.0
Total, executive direction.....	3.0	3.0	3.0	4.0	4.0
Substantive:					
Chief of interpretation and resource management.....	1.0	1.0	1.0	1.0	1.0
Staff naturalist.....	1.0	1.0	1.0	1.0	1.0
Supervisory park ranger.....	2.0	2.0	2.0	2.0	2.0
Supervisory park ranger (subdistrict).....	2.0	2.0	2.0	2.0	2.0
Park ranger.....	2.0	3.0	3.0	4.0	5.0
Park ranger (seasonal).....	1.0	1.0	2.6	3.0	4.0
Park naturalist (seasonal).....		1.0	1.0	3.0	5.6
Procurement officer.....			1.0	1.0	1.0
Personnel clerk.....					1.0
Clerk-typist.....	1.0	3.0	3.0	3.0	3.0
Clerk-typist (seasonal).....		.6	.6	.6	.6
Fire-control aide (seasonal).....	2.0	2.6	2.6	2.6	3.0
Chief of maintenance.....	1.0	1.0	1.0	1.0	1.0
Foreman III R. & T.....			1.0	1.0	1.0
Operator, general.....		1.0	1.0	1.0	1.6
Warehouseman.....				1.0	1.0
Truckdriver.....	1.0	1.0	1.0	1.0	1.0
Maintenance man.....	1.0	1.0	2.0	2.0	2.0
Laborer.....	2.0	3.0	3.0	3.0	5.0
Signmaker.....		1.0	1.0	1.0	1.0
Trail foreman (seasonal).....	1.0	1.0	1.0	1.0	1.0
Campground caretaker (seasonal).....	.6	.6	1.0	1.0	1.6
Truckdriver (seasonal).....	.6	.6	1.0	1.0	1.6
Maintenance man.....	.6	.6	.6	1.0	1.6
Laborer.....	2.0	2.0	2.0	2.0	2.0
Janitor.....		.6	.6	1.0	1.0
Total, substantive.....	21.8	30.6	36.0	41.2	51.0
Total estimated additional man-years of civilian employment.....	24.8	33.6	39.0	45.2	55.0
Estimated additional expenditures:					
Personal services.....	\$198,500	\$245,900	\$277,300	\$318,400	\$366,200
All other.....	562,000	4,284,000	7,945,800	8,412,800	8,993,600
Total, estimated additional expenditures.....	760,500	4,529,900	8,223,100	8,731,200	9,359,800
Obligations:					
Land and property acquisition.....	3,400,000				
Operations (management, protection, maintenance).....	295,500	404,900	446,100	498,200	559,800
Total, estimated additional obligations.....	3,695,500	404,900	446,100	498,200	559,800

Mr. TAYLOR. Let me point out that the rules of the House do not permit the taking of pictures or the making of any radio recordings or other recordings of the proceedings of a House committee. The rules of the other body are different in this respect. The House has never permitted pictures to be taken, either TV or other types of pictures, during its proceedings nor has it permitted any type of radio recordings to be made. Any pictures will have to be made outside of the hearing room.

I understand that a little later, perhaps in 30 minutes, these partitions can be opened. That will give us a larger room.

At this time I recognize the chairman of the Committee on Interior and Insular Affairs, Congressman Wayne Aspinall of Colorado.

Chairman ASPINALL. Mr. Chairman, members of the committee, and those interested in what has come to be known as a rather controversial