

SUMMARY OF INDICATIONS OF AGENCY COSTS OF DISTRICT OF COLUMBIA CIVIL DISTURBANCE—
APRIL 4 THROUGH 9, 1968

Areas	Total incurred and additional costs	Costs incurred to date (April 4-9)	Additional costs estimated, April 10- June 30, 1968	Amount that can be absorbed by agencies	Additional funds required
General Operating Expenses..	\$12,364	\$10,364	\$2,000	\$12,364	-----
Public Safety.....	¹ 2,043,658	¹ 1,154,872	888,786	32,528	¹ \$2,011,130
Education.....	¹ 101,000	¹ 101,000	-----	86,000	¹ 15,000
Parks and Recreation.....	52,570	52,570	-----	52,570	-----
Health and Welfare.....	1,011,000	220,000	791,000	210,000	801,000
Highways and Traffic.....	93,940	36,440	57,500	9,000	84,940
Sanitary Engineering.....	141,156	66,156	75,000	-----	141,156
Grand Total.....	3,445,688	1,641,402	1,814,286	402,462	3,053,226
Operating Total.....	3,430,688	1,616,402	1,814,286	402,462	¹ 3,028,226
Capital Outlay.....	25,000	25,000	-----	-----	25,000

¹ Indicates figure includes "Capital outlay costs." See explanations for details.

² Indicates total includes anticipated \$200,000 grant from Federal Government to Licenses and Inspections Agency to help finance the estimated \$300,000 costs of razing dangerous buildings and removing debris.