

INITIAL INDICATION OF AGENCY COSTS OF DISTRICT OF COLUMBIA CIVIL DISTURBANCE—APRIL 4-9, 1968

Agency Reference Number	Agency	Total Incurred and Additional Costs to Agency	Costs incurred to date (April 9, 1968)	Additional Estimated— April 10 to June 30, 1968	Amount that can be absorb- ed by agency from current Appropriations	Additional Funds required
General Operating Expenses:						
1	Executive Office.....	500	500	-----	500	-----
1A	City Council.....	-----	-----	-----	-----	-----
2	General Administration.....	-----	-----	-----	-----	-----
3	Regulatory Agencies.....	-----	-----	-----	-----	-----
3-3	Death Investigations.....	532	532	-----	532	-----
3-11	Human Relations.....	400	400	-----	400	-----
4	Occupations and Pro- fessions.....	-----	-----	-----	-----	-----
5	Public Library.....	-----	-----	-----	-----	-----
6	Veterans Affairs.....	-----	-----	-----	-----	-----
7	Buildings and Grounds.....	10,932	8,923	2,000	10,932	-----
8	Surveyor.....	-----	-----	-----	-----	-----
Total, General Operating Expenses.....		12,364	10,364	2,000	12,364	-----
Public Safety:						
9	Corporation Counsel.....	11,000	2,500	8,500	11,000	-----
10	Metropolitan Police.....	1,228,564	823,564	405,000	-----	1,228,564
11	Fire Department.....	290,375	190,376	100,000	-----	290,376
12	Civil Defense.....	2,000	1,130	870	595	1,405
13-1	Juvenile Court.....	-----	-----	-----	-----	-----
13-2	Court of General Sessions.....	18,381	14,465	3,916	18,381	-----
13-7	Bail Agency.....	2,552	2,552	-----	2,552	-----
13-6	Legal Aid.....	-----	-----	-----	-----	-----
13-5	U.S. Courts.....	-----	-----	-----	-----	-----
14	Corrections.....	1161,704	1101,704	60,000	-----	1161,704
15	Licenses and Inspections.....	329,081	18,581	310,500	-----	329,081
16	National Guard.....	-----	-----	-----	-----	-----
Total Public Safety.....		12,043,658	11,154,872	1888,786	32,528	12,011,130
Education:						
17	Public schools.....	1101,000	1101,000	-----	86,000	115,000
17A	Federal City College.....	-----	-----	-----	-----	-----
17B	Washington Technical Institute.....	-----	-----	-----	-----	-----
Total Education.....		1101,000	1101,000	-----	86,000	115,000
Parks and Recreation:						
18	Recreation.....	1,920	1,920	-----	1,920	-----
19	National Capital Parks.....	50,000	50,000	-----	50,000	-----
20	National Zoological Park.....	650	650	-----	650	-----
Total Parks and Recreation.....		52,570	52,570	-----	52,570	-----
Health and Welfare:						
21	Vocational Rehabilitation.....	-----	-----	-----	-----	-----
22	Public Health.....	-----	-----	-----	-----	-----
23	Public Welfare.....	1,011,000	220,000	791,000	210,000	801,000
Total Health and Welfare.....		1,011,000	220,000	791,000	210,000	801,000
Highways and Traffic:						
24	Highways and Traffic.....	93,940	36,440	57,500	9,000	84,940
25	Motor Vehicles.....	-----	-----	-----	-----	-----
26	Motor Vehicle Parking.....	-----	-----	-----	-----	-----
Total Highways and Traffic.....		93,940	36,440	57,500	9,000	84,940
Sanitary Engineering:						
27	Sanitary Engineering.....	137,511	62,511	75,000	-----	137,511
28	Washington Aqueduct.....	3,645	3,645	-----	-----	3,645
Total Sanitary Engi- neering.....		141,156	66,156	75,000	-----	141,156
Grand Total—All Agencies.....		3,455,688	1,641,402	1,814,286	402,462	3,053,226
Operating Total.....		3,430,688	1,616,402	1,814,286	402,462	3,028,226
Capital Outlay.....		25,000	25,000	-----	-----	25,000

¹ Indicates figure includes Capital Outlay Funds.² Indicates figure includes estimated \$200,000 Grant from Federal Government to Licenses and Inspections agency to help finance the estimated \$300,000 costs of razing dangerous buildings and removing debris.