

E. Non-Hospital Estimated Costs

1. Personnel Compensation :	<i>Estimated cost</i>
Administration :	
Office, Director of Public Health.....	\$851
Administrative Services Division.....	6, 219
Procurement and Supply Division.....	184
Total Administration.....	7, 254
2. Planning and Research : Program Review and Development Division..	174
3. Preventive Services :	
Office of the Associate Director.....	326
Bureau of Nursing.....	2, 048
Bureau of Chronic Disease Control.....	279
Health Mobilization Division.....	1, 747
Total Preventive Services.....	4, 400
4. Environmental Health :	
Public Health Inspection.....	347
Environmental Engineering Division.....	220
Bureau of Food and Drugs :	
Office of the Chief.....	682
Food Technology Division.....	237
Field Services Division.....	7, 210
Total Environmental Health.....	8, 696
5. Medical Care : Office of the Associate Director.....	204

F. Supplies

Supplies	1, 321
Total non-hospital estimated costs.....	¹ 22, 049
Total medical care and non-hospital estimated cost.....	85, 310

¹ Absorbed by D.C. Dept. Public Health.

G. Additional support to D.C. government

Department of Defense.
Contract and Freedmen's Hospitals.
Medical Committee for Human Rights Volunteers.

VI. POOR PEOPLE'S CAMPAIGN

A. Funding

To date, no additional appropriations have been provided.

The Department of Public Health has informed the contract and Freedmen's Hospitals that the District Government cannot assume financial responsibility for treatment of patients connected with the Poor Peoples' Campaign at their hospitals.

B. Medical Activities—Current and Proposed

The Medical Committee for Human Rights (volunteers composed of physicians, dentists, psychiatrists, psychologists, nurses, nursing assistants and clerical staff) has the primary responsibility for medical care, food sanitation and general environmental sanitation.

The responsibility of the D.C. Department of Public Health will be limited to assistance to the Medical Committee for Human Rights in those areas where they do not have adequate resources.

C. D.C. Department of Public Health Assistance

1. We are loaning two medical trailers and one public health nurse at Resurrection City; and one public health nurse for consultation and referral of health problems at St. Stephen's Church.