

This does represent the major cost to the District of Columbia for the Poor People's Campaign. However, we have estimated that there will be some additional cost as follows:

Department of Corrections----- \$3,600
National Park Service----- ¹ 20,333

¹ Also it is estimated that they will need additional Federal funds amounting to \$40,667.

The following indicates the type of expenses incurred through June 29, 1968:

	Amount	Percent of total cost
Regular staff time spent.....	\$376,734	46.8
Overtime costs.....	371,473	46.2
Equipment.....	15,912	2.0
Patient treatment.....	9,957	1.2
Meals for jail inmates and working staff.....	9,394	1.1
Child care.....	5,644	.7
Transportation ¹	4,685	.6
Meals for policemen.....	4,468	.5
Supplies, including gas and oil.....	4,283	.5
Miscellaneous.....	3,132	.4
Total.....	805,682	100.0

¹ Represents payment to Travelers' Aid for transportation of indigent nonresidents to their homes. The Department will be reimbursed for this expense from private sources.

The following Agencies and Departments did not report any cost either direct or indirect for the Poor People's Campaign:

- Alcoholic Beverage Control Board
- Administration of Parole Laws
- Administration of Insurance Laws
- Administration of Wage, Safety and Hour Laws
- Filing and Recording of Property and Corporation Papers
- Public Service Commission
- Planning and Zoning
- Metropolitan Area Transit Commission
- Board of Appeals and Review
- Commissioner's Youth Council
- Office of Community Renewal
- Commissioner's Council on Human Relations
- Metropolitan Area Transit Authority
- Board of Elections
- Occupations and Professions
- Public Library
- Veterans' Affairs
- Office of the Surveyor
- D.C. Court of Appeals
- D.C. Tax Court
- U.S. Courts
- Legal Aid Agency
- National Guard
- Public Schools
- Washington Technical Institute
- Federal City College
- Recreation
- National Zoological Park
- Vocational Rehabilitation

No attempt has been made to pro-rate the cost to the Executive Office or the City Council for the Poor People's Campaign.

This is the sixth report. Since the Poor People's Campaign has ended we will consider this to be the final report relative to the cost of the Campaign.