

NATIONAL PARK SERVICE
NATIONAL CAPITAL REGION

TOTAL EXPENDITURES INCURRED IN CONNECTION WITH POOR PEOPLE'S CAMPAIGN
5/11-7/31/68 (FINAL)

RESURRECTION CITY

	Additional expenses, overtime, holiday pay, etc.	Regular time expenses	Total
Police costs.....	\$121,903	\$23,086	\$144,989
Engineering costs to lay out site.....	178		178
Subtotal.....	122,081	23,086	145,167

JUNE 19, SOLIDARITY DAY MARCH

Police costs.....	\$7,700	\$1,327	\$9,027
Cleanup of area after march.....	2,930	2,650	5,580
Subtotal.....	10,630	3,977	14,607

DISMANTLING OF STRUCTURES AND RESTORATION OF AREA

National Park Service costs.....			\$60,335
GSA costs (includes storage and transfer of property).....			29,482
DC Highway Department costs (dismantling, hauling, storing, grading).....			26,009
Subtotal.....			115,826
Grand total.....			+275,600

Mr. Dowdy. We also have some figures from the District of Columbia Government, of their costs, and other pertinent information, which we will insert into the record at this point.

(The material referred to follows:)

COSTS TO THE DISTRICT OF COLUMBIA OF THE POOR PEOPLE'S
CAMPAIGN

[As summarized by the Government of the District of Columbia, Finance Office,
July 8, 1968]

Agency or department	Total cost, week ending June 29	Prior reported costs	Total cost through June 29, 1968
General Administration.....		\$100	\$100
Death investigations.....	\$157	1,286	1,443
Metropolitan Council of Governments.....	916	1,692	2,608
Buildings and Grounds.....	752	270	1,022
Corporation Counsel.....	640	5,376	6,016
Metropolitan Police.....	193,414	338,870	532,284
Fire Department.....	856	15,810	16,666
Civil Defense.....	954		954
Juvenile court.....	881	9	890
Court of general sessions.....	4,937	1,214	6,151
District of Columbia Bail Agency.....	44	274	318
Department of Corrections.....	50,509	3,561	54,070
Licenses and Inspections.....	337	523	860
National Park Service, National Capital region.....	7,176	246,082	253,258
Public Health.....	4,813	63,789	68,602
Public Welfare.....	10,151	2,233	12,384
Highways and Traffic.....	31,130	6,523	37,653
Motor Vehicles.....	66	134	200
Sanitary Engineering.....	32	10,145	10,177
Washington aqueduct.....	40	986	1,026
Total.....	307,805	497,877	805,682

¹ Cost related to the death of 1 of the Poor People at the Department of Agriculture.

² In addition it is estimated that \$106,516 in Federal funds have been spent to date.