

This does represent the major cost to the District of Columbia for the Poor People's Campaign. However, we have estimated that there will be some additional cost as follows:

Department of Corrections----- \$3, 600
National Park Service----- ¹ 20, 333

¹ Also it is estimated that they will need additional Federal funds amounting to \$40,667.

The following indicates the types of expenses incurred through June 29, 1968:

	Amount	Percent of total cost
Regular staff time spent.....	\$376,734	46.8
Overtime costs.....	371,473	46.2
Equipment.....	15,912	2.0
Patient treatment.....	9,957	1.2
Meals for jail inmates and working staff.....	9,394	1.1
Child care.....	5,644	.7
Transportation ¹	4,685	.6
Meals for policemen.....	4,468	.5
Supplies, including gas and oil.....	4,283	.5
Miscellaneous.....	3,132	.4
Total.....	805,682	100.0

¹ Represents payment to Travelers' Aid for transportation of indigent nonresidents to their homes. The Department will be reimbursed for this expense from private sources.

The following Agencies and Departments did not report any cost either direct or indirect for the Poor People's Campaign:

Alcoholic Beverage Control Board
Administration of Parole Laws
Administration of Insurance Laws
Administration of Wage, Safety and Hour Laws
Filing and Recording of Property and Corporation Papers
Public Service Commission
Planning and Zoning
Metropolitan Area Transit Commission
Board of Appeals and Review
Commissioner's Youth Council
Office of Community Renewal
Commissioner's Council on Human Relations
Metropolitan Area Transit Authority
Board of Elections
Occupations and Professions
Public Library
Veteran's Affairs
Office of the Surveyor
D.C. Court of Appeals
D.C. Tax Court
U.S. Courts
Legal Aid Agency
National Guard
Public Schools
Washington Technical Institute
Federal City College
Recreation
National Zoological Park
Vocational Rehabilitation

No attempt has been made to pro-rate the cost to the Executive Office or the City Council for the Poor People's Campaign.

This is the sixth report. Since the Poor People's Campaign has ended we will consider this to be the final report relative to the cost of the Campaign.