

INITIAL INDICATION OF AGENCY COSTS OF DISTRICT OF COLUMBIA CIVIL DISTURBANCE—APRIL 4-9, 1968

Agency Reference Number	Agency	Total Incurred and Additional Costs to Agency	Costs incurred to date (April 9, 1968)	Additional Estimated— April 10 to June 30, 1968	Amount that can be absor- bed by agency from current Appropriations	Additional Funds required
1	General Operating Expenses:					
1A	Executive Office.....	500	500	-----	500	-----
2	City Council.....	-----	-----	-----	-----	-----
3	General Administration.....	-----	-----	-----	-----	-----
3-3	Regulatory Agencies.....	-----	-----	-----	-----	-----
3-11	Death Investigations.....	532	532	-----	532	-----
4	Human Relations.....	400	400	-----	400	-----
5	Occupations and Pro- fessions.....	-----	-----	-----	-----	-----
6	Public Library.....	-----	-----	-----	-----	-----
7	Veterans Affairs.....	-----	-----	-----	-----	-----
8	Buildings and Grounds.....	10,932	8,923	2,000	10,932	-----
	Surveyor.....	-----	-----	-----	-----	-----
	Total, General Operating Expenses..	12,364	10,364	2,000	12,364	-----
9	Public Safety:					
10	Corporation Counsel.....	11,000	2,500	8,500	11,000	-----
11	Metropolitan Police.....	1,228,564	823,564	405,000	-----	1,228,564
12	Fire Department.....	290,375	190,376	100,000	-----	290,376
13-1	Civil Defense.....	2,000	1,130	870	595	1,405
13-2	Juvenile Court.....	-----	-----	-----	-----	-----
13-7	Court of General Sessions.....	18,381	14,465	3,916	18,381	-----
13-6	Bail Agency.....	2,552	2,552	-----	2,552	-----
13-5	Legal Aid.....	-----	-----	-----	-----	-----
14	U.S. Courts.....	-----	-----	-----	-----	-----
15	Corrections.....	161,704	101,704	60,000	-----	161,704
16	Licenses and Inspections.....	329,081	18,581	310,500	-----	329,081
	National Guard.....	-----	-----	-----	-----	-----
	Total Public Safety.....	1,204,658	1,154,872	1,888,786	32,528	1,201,130
17	Education:					
17A	Public schools.....	101,000	101,000	-----	86,000	15,000
17B	Federal City College.....	-----	-----	-----	-----	-----
	Washington Technical Institute.....	-----	-----	-----	-----	-----
	Total Education.....	101,000	101,000	-----	86,000	15,000
18	Parks and Recreation:					
19	Recreation.....	1,920	1,920	-----	1,920	-----
20	National Capital Parks.....	50,000	50,000	-----	50,000	-----
	National Zoological Park.....	650	650	-----	650	-----
	Total Parks and Recreation.....	52,570	52,570	-----	52,570	-----
21	Health and Welfare:					
22	Vocational Rehabilitation.....	-----	-----	-----	-----	-----
23	Public Health.....	-----	-----	-----	-----	-----
	Public Welfare.....	1,011,000	220,000	791,000	210,000	801,000
	Total Health and Welfare.....	1,011,000	220,000	791,000	210,000	801,000
24	Highways and Traffic:					
25	Highways and Traffic.....	93,940	36,440	57,500	9,000	84,940
26	Motor Vehicles.....	-----	-----	-----	-----	-----
	Motor Vehicle Parking.....	-----	-----	-----	-----	-----
	Total Highways and Traffic.....	93,940	36,440	57,500	9,000	84,940
27	Sanitary Engineering:					
28	Sanitary Engineering.....	137,511	62,511	75,000	-----	137,511
	Washington Aqueduct.....	3,645	3,645	-----	-----	3,645
	Total Sanitary Engi- neering.....	141,156	66,156	75,000	-----	141,156
	Grand Total—All Agencies.....	3,455,688	1,641,402	1,814,286	402,462	3,053,226
	Operating Total.....	3,430,688	1,616,402	1,814,286	402,462	3,028,226
	Capital Outlay.....	25,000	25,000	-----	-----	25,000

¹ Indicates figure includes Capital Outlay Funds.² Indicates figure includes estimated \$200,000 Grant from Federal Government to Licenses and Inspections agency to help finance the estimated \$300,000 costs of razing dangerous buildings and removing debris.