

Agency Cost Explanation—For Costs Related to Civil Disturbance—April 4-9, 1968

1. Executive Office (\$500).....	This was for overtime costs for clerical help.
3-3 Death Investigations (\$532).....	This was for overtime costs for clerical help and junior professional staff.
3-11 Human Relations (\$400).....	This was for overtime costs for clerical help and junior professional staff.
7 Buildings and Grounds (\$10,932).....	The to-date costs of \$8,932 was for overtime costs incurred in providing additional guards around the clock for the District buildings and the Municipal Center. An additional \$2,000 is needed for overtime costs incurred after April 9. The full costs of \$10,932 will be met from within available funds.
9 Corporation Counsel (\$11,000).....	Of this sum, \$2,500 was for overtime costs to date. An additional \$8,500 overtime costs are expected in connection with further legal actions.
10 Metropolitan Police (\$1,228,564).....	The costs to date total \$823,564 which are divided as follows: (a) Personnel overtime: \$645,000; (b) Materials: \$98,473; (c) Additional equipment and damage to equipment: \$63,174; (d) Other miscellaneous: \$16,917. Future estimated costs total \$405,000, of which overtime accounts \$265,000; pay for additional days associated with a temporary six-day work week: \$90,000; and Court time pay: \$50,000.
11 Fire (\$290,376).....	The costs to date of \$190,370 include overtime pay: \$137,500, compensatory time: \$30,000; sick leave costs of \$2,500; supplies and service costs of \$10,191; damaged equipment: \$10,185. The additional \$100,000 estimated need is to meet overtime costs for the days of April 10-13, 1968.
12 Civil Defense (\$2,000).....	The primary expense was for operating the Emergency Communications System Headquarters around the clock. This agency can absorb \$595 but requires \$1,405 of additional funds to meet the incurred costs which it can not absorb.
13-1 Juvenile Court.....	No significant costs have been incurred nor are expected that can not be absorbed as part of the regular program. There were few referrals from the Juvenile Division of the Metropolitan Police.
13-2 Court of General Sessions (\$18,381).....	A total of \$17,181 was for personnel compensation and benefits and \$1,200 was for miscellaneous expenses. The Court expects to be able to absorb these additional costs in full.
13-7 D.C. Bail (\$2,552).....	A total of \$2,408 was for overtime and \$144 was for materials. These costs can be absorbed in full.
13-6 Legal Aid.....	Although the attorneys of this agency worked over the week end in providing representation in the Courts for indigent defendants apprehended during the disturbance the agency will incur no additional expense because the attorneys are paid on a yearly basis rather than by the hour.
14 Corrections (\$161,704).....	The costs to date of \$101,740 were to provide \$44,000 for overtime and compensatory time; \$35,000 for equipment and supplies lost to fire; \$12,740 for additional equipment and supplies purchased; and \$10,000 building damage due to fire. It is estimated that an additional \$60,000 will be needed for overtime costs. CAPITAL OUTLAY of \$10,000 will be needed for repairs of building damaged by fire. Most of these costs were incurred due to a "sympathy demonstration" by inmates.
15 Licenses and Inspections (\$329,081).....	Costs to date of \$18,581 were mainly for equipment (\$16,223) associated with Licenses and Inspections work on the spot. Personnel overtime payments costs \$2,358. It is estimated that an additional \$310,500 will be needed; \$10,500 for expected overtime payments and \$300,000 for removing unsafe buildings and removing debris from razed buildings if owners are unable to do so and refuse to do so. The Federal Government is making grant funds available to finance 2/3 of this cost.
17 Public Schools (\$101,000).....	A sum of \$80,000 was needed for custodial overtime to keep the schools open and lighted. The other costs include \$1,000 for fire damage to the stage at Evans Junior High School; \$2,000 for glass breakage; at Wheatley, Coummel and Cardozo schools; \$3,000 for small pilferage; and \$15,000 for fire damage at Harris school. CAPITAL OUTLAY of \$15,000 is needed to repair Harris School area damaged by fire. This agency will absorb the \$86,000 operating costs.
19 National Parks (\$53,000).....	Of this total \$50,000 was for overtime for the Park Police and \$3,000 was for restoring areas used by Military Forces.
20 National Zoological Park (\$650).....	This was for overtime costs.
23 Public Welfare (\$1,011,000).....	The estimated costs are detailed below:

	To date	To date through June 30
Food and related services.....	\$206,734	\$326,000
Overtime.....	9,347	38,000
Public assistance.....		56,000
Crisis assistance.....		30,000
Family Emergency Services.....		120,000
Temporary assistance for unemployed parents.....		203,000
Emergency help.....		18,000
Trucking services, gas and oil.....	3,919	
Total.....	220,000	791,000